Scott. II-27—30,004—6-11-28.

L.S.R (1930) Department.

hud SERIES.

G.O. No. 232 L dm

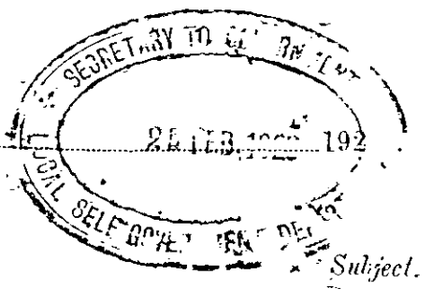
DATED 20.1.30

[Despatch Abstract.]

Budget Estimate -1929-30 - Hospet Municipal Council - Recorded with remarks.

C F. 36 11,000 5-9-28

DEPARTMENT.



Received 21.2.1929 192 . *Registered* 7561 192 .

Subject.

Budgets. Hospet municipality- Submission of ------ for 1928-29 and 1929-30.

Enclosures.
No. Budget
Spare copies

S.C. No. 173/29.

Station. Hospet. , *Dated the* 18th, February 1929.

From (Name) M.R.Ry. M. V. Swamy Garu,

(Designation) Chairman, Municipal Council,
Hospet.

To The Secretary to the Government of Madras,
Local Self Government Department.

Sir. I have the honour to submit herewith the revised budget for 1928-29 and the budget estimate for 1929-30 together with a copy of Council's resolution No. 467 dated 15-2-1929. The remarks of the heads of the institutions will be submitted shortly.

I have the honour to be,
sir,
Your most obedient servant,

Chairman, M.C.

V.M. 21-2.

21/2

21.2.29

PROCEEDINGS OF THE SPECIAL MEETING OF THE HOSPET MUNICIPAL COUNCIL, DATED 15th February, 1929.

Members present:-

1, M.R.Ry. Murari Venkata Swamy Garu, Chairman, M.C.
2, " P.Seshappa Setty Garu, Vice-Chairman, M.C.
3, " T.Adrusayya Garu, Councillor,
4, " T.S.Krishna Rao Garu, B.A. do
5, " Jali Pompanna Garu, do
6, " Kinnal Sangappa Garu, do
7, " Ayali Bharmappa Garu, do
8, " Banada Mari Hulugappa Garu, do
9, " V.Masthan Saheb, Bahadur, do
10, " Tharihalli Hulugappa Garu, do
11, " A.R.Jeevarathna Mudaliar Avl, do
12, " P.Uddanayya Garu, B.A.B.L. do

Read the following subjects :-

467, Revised budget for the year 1928-29.

Resolution, Approved.

468, Budget estimate for the ensuing offical year 1929-30.

Resolution, Approved with the following alterations for 1929-30.

(i) to provide under road watering Rs 400/- ✓

(ii) to provide latrines, Rs 750/-

Capital, I Ward, 500/-
" VI Ward 250/-

(iii) Health Officers & establishment, Rs 2900/-

(iv) Sanitation Establishment, Rs 11000/- ✓

Sanitary Inspector, 750
Estt, & Contingencies 8000
Departmental sweeping 2250

(sd) M.V.Swamy.

Chairman.

Municipal Office, Hospet.

Dated 18th February, 1929.

(True copy)

21/2

21/2 Chairman

3

L.S.G.Departme

P.I.G. C.No.7561-From the C.M.C.Hospet, S.C.No. 173/29, dated 18-2-29.

Memo.No.7561-i-Rn Dated. 25.3.29.

The budget estimate of the Hospet Municipal Council for 1929-30 submitted with the Chairman's letter S.C.No.173/29, dated 18-2-29 closes with a deficit of Rs.6,944 under the General Account - ordinary. The budget is therefore returned for resubmission through the Collector of Bellary after providing for a working balance. When submitting the fresh budget the statements showing the financial position of the Council should be ~~submitted~~ attached to the budget. The rates at which taxes are to be levied in 1929-30 should also be reported.

2. The Chairman is requested to report why provision is made in the general budget for a contribution of Rs.3,510 (Rs.3,210 under ordinary and Rs.300 under capital) for 1928-29 and of Rs.3,410 (Rs.3,210 under ordinary and Rs.200 under capital) for 1929-30 to the elementary education fund while in the elementary education budget the contribution is shown as Rs.4,400 for each of the two years 1928-29 and 1929-30.

To the C.M.C.Hospet.

G.O. 80.

Local Self Government DEPARTMENT.

4

Received ... SECRETARY TO GOVT. LOCAL SELF-GOVERNMENT DEPARTMENT 24 MAY. 1929 ... 192 Registered ... 192

G 19767

Subject.

Municipal Budget--Hospet Municipality--Resubmission of----- for 1929-30--Reasos for deficit closing balances explained.

C 90 / 1819

ENCLOSURES.
No. Budget
Spare copies

Refer No. 87/29

Station Hospet, Dated the 15th May 1929.

From (Name) M.R.Ry. T.V.Swamy Garu

(Designation) Chairman Municipal Council, Hospet.

To The Secretary to the Government of Madras,

Local Self Government Department.

Sir,

In reply to Government memorandum No.7561-1-B.2. dated 25-3-29 I have the honour to submit that it is very hard and impossible to reduce the provisions made under the various heads of expenditure owing to the reasons cited below.

The Municipal Administration specially in respect of communications and Public Health was left uncared for till this year. The scanty provisions made in the previous years from time to time under the above heads proved beyond doubt to be insufficient and did not answer fully the needs of a growing town of Hospet. Specially the Public Health of the Town was going from bad to worse and insanitation was in its ascend--ency for the reasons that the Council did not allot sufficient funds to look to the branch in its right sight. The question of providing the entertainment of a Health

Office with the required staff was also hitherto an unaccomplished factor which was solved this time by making a provision of Rs.2900/- Side by side with this new sort of Establishment the Council's duty of arranging for a more effective method for removing the street sweepings has become essential. To solve this problem the Council provided under "Capital" "Preventive Mediceines" Rs.3000/-for the purchase of a lorry and Rs.2000/-under "Ordinary" Public Health" Sanitation" Conservancy" towards the running chages for removal of sweepings by lorry. Again under the head "Medical Relief" the Council has provided Rs.2000/-for starting an Ayurvedic Dispensary because the present Medical aid was insufficient. Now coming to the most importent point of keeping roads in good condition an extra provision of Rs.1000/-was made as the roads with the allotment as was made during previous years could not be maintained on account of the heavy Vehicular (Bus) traffic. Street lighting too was inadequate. Hence an additional provision of Rs.500/-was made. Besides these attention has been diverted in other directions too and necessary increased provisions made. Rs.1500/- has been provided under malaria. The Municipal receipts side, stationed where it was though expenditure side showed increases by leaps and bounds constantly. I further beg to submit that any decrease in the allotments now made will be detrimental to the administration. I therefore request the Government to kindly approve of the budget though it closes with a deficit balance. It will however be borne in mind that any expenditure which will be found avoidable during course of the year will be eliminated.

The income of the Municipality will also be raised if souces are found out in the course of the current year. As the status now stand I regret that no source can be tapped to raise the income under any circumstances. Thus the income of the Municipality remains at a stand point.

The Council has agreed to formerly i.e.at the time of introducing the Elementary Education Scheme to contribute annually Rs.3210/- and thus it has provided accordingly i the Budget.

10

III. The rate of taxes in the Municipality are all levied at schedule rates as per District Municipalities Act except under the following heads.

Carts Rs.4-0-0 yearly.

Bulls Rs.0-8-0 yearly.

Buffalos Rs.0-8-0 yearly.

Goats Rs.0-4-0 yearly.

Pigs Rs.0-2-0 yearly.

I have the honour to be

Sir,

Your most obedient servant,

Chairman.

17.5.29 21.5.29

50/136. 13/6. 7

L.S.G. Deptt

P 1.g. C.No. 7561- from the C.M.C. Hospet,

G.C.No. 173/29 dated 18.2.29.

#136

P.3g. Memo.No. 7561-1-Rz-Edn., dated 25-3-29.

P.4g. C.No. 19707- from the C.M.C. Hospet,

C.R.No. 87/29, dated 15.5.29.

Memo.No. 19707-1-Rz dated. 12.6.29

With reference to his letter C.R.No. 87/29 dated 15.5.29, the C.M.C. Hospet is informed that the Govt. cannot accept a deficit budget and that the Council should find out ways and means to balance its budget. The Chairman should have submitted a revised fresh budget with his letter referred to above as

P 3.g. required in Memo.No. 7561-1-Rz Edn., dated 25-3-29. He is now requested to ~~resubmit~~ submit a fresh budget through the Collector of Bellary after providing for a minimum balance. While preparing the fresh budget the actuals for 1928-29 should be adopted.

Dpd. by Van / Post / Messenger

Dpr's. init. [illegible]

Date 14-6- 192

G.S.S. 11.6.29.

To the C.M.C. Hospet.

Copy to the Collr of Bellary.

G.O. 80.

DEPARTMENT.

Local Self Government

Received ..... 192 Registered 192

Subject.

Budget revised in obedience to Government memo No. 19707-1-B-2 L.& M dated 12-6-29 Submitted.

L.S.G. Dept

"The copy of this letter sent through the Collector may be awaited. He will be reminded on 30.7.29 if necessary. S.S. 24.7.29. Rec'd 26/7

3721

ENCLOSURES.

No. .....

.....

Spare copies .....

No.

S.C. 173/29

Station ....., *Dated the* ..... 192 .

Hospet 15th July 9

From (Name) .....

M.R.Ry. M.V.Swamy Garu

(Designation) .....

Chairman Municipal Council,

To The Secretary to the Government of Madras,

Department.

Local Self Government

Sir,

Madras.

Through,

The Collector,

Bellary.

In obedience to Government memo No. 19707-1-B-2 P.1, L & M dated 12-6-29 I have the honour to submit herewith the revised Budget for 1928-29 and the Budget for 1929-30. As advised the actuals for 1928-29 have been adopted. The accounts for 1928-29 were audited on 5-7-29 and figures furnished are the audited figures. The provisions made are all necessary for the full swing of Municipal administration. I therefore request the Government to kindly approve of the Budget at an early

Date —

I have the honour to be,

Sir,

Your most obedient servant,

Chairman.

K.S.R./15-7-29.

Copy submitted to Government.

15.7.29

C F. 30—11,000—8-9-24.

Local Self Government DEPARTMENT.

Received ... 192 *Registered* 27609 192

Subject.

Budget revised in obedience to Government memo No. 19707-1-B-2 L & M dated 12-6-29 Submitted.

ENCLOSURES.
No. .....
.....
Spare copies .....

S.C. No. 173/29

Station Hospet, *Dated the* 15th July 1929.

From (Name) M.R.Ry. M.V.Swamy Garu.

(Designation) Chairman Municipal Council,

To The Secretary to the Government of Madras,

Local Self Government Department.

Madras.

Through

The Collector:

Bellary.

Sir.

In obedience to Government memo No. 19707-1-B-2 L & M dated 12-6-29 I have the honour to submit ~~the~~ herewith the revised Budget for 1928-29 and the Budget for 1929-30. As advised the actuals for 1928-29 have been adopted. The accounts for 1928-29 were audited on 5-7-29 and figures furnished are the audited figures. The provisions made are all necessary for the full swing of Municipal administration. I therefore request the Government to kindly approve of the Budget at an early date.

P.T.O.

date—. 11

I have the honour to be,

Sir,

Your most obedient servant,

Chairman.

15.7.29.

K.S.R./15-7-29.

Copy submitted to Government.

20/28

12

L.S.G. Deptt.

P.1 G. C.No. 7561 - from the C.M.C. Hospet, S.C.No. 173/29, dated 18.2.29.

P.3 G. Memo. No. 7561-1-Rz Edm., dated 25.3.29.

P.4 G. C.No. 19707 - from the C.M.C. Hospet, C.R. No. 87/29, dated 15.5.29.

P.7 G. Memo. No. 19707-1-Rz Edm., dated 12.6.29.

P.10 G. C.No. 27609 - from the C.M.C. Hospet, S.C.No. 173/29, dated 15.7.29.

P.10 G. End. of the Collector of Bellary, P.R. No. 88/29-B-4, dated 24.7.29.

Memo. No. 27609-1-Rz dated 1.8.29

Budget Estimate - 1929-30 -

Hospet Municipal Council.

In spite of the clear instructions

P.3 G. given in Memos. Nos. 7561-1-Rz Edm:, dated

P.7 G. 25-3-29 and 19707-1-Rz Edm., dated 12.6.29,

the budget ~~submitted~~ Submitted by the

P.10 G. Chairman with his letter S.C.No. 173/29, dated 15.7.29 closes with a deficit of Rs. 8.415 ✓ under the general Account-ordinary. It is observed that this deficit is due to the large expenditure provided under 'Communications' and 'Public Health'. As already stated the govt. cannot accept a deficit budget and it is therefore returned to the Council for resubmission after providing for a working balance. It is however open to the

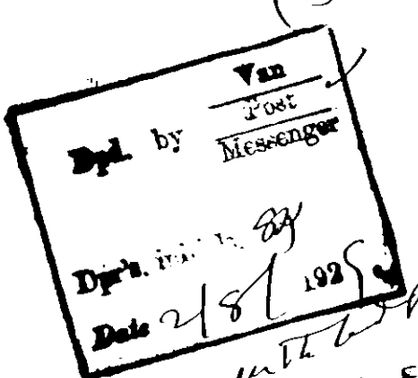
13

the Council to take credit for any excess
amount that it the Council hopes to realise
and to keep the expenditure within the sanctions.
within the year. The fresh budget now called
for should be accompanied by a copy of the Council's
resolution adopting the same.

S.88 28.8.29. 1.8.29

To the C.M.E. Hospital (with budget returned)
copy to the Collector of Bellary.

(2)



L.S.G. Deptt.

Memo. No. 27609-2-R2-Lsm Dated 4.10.29

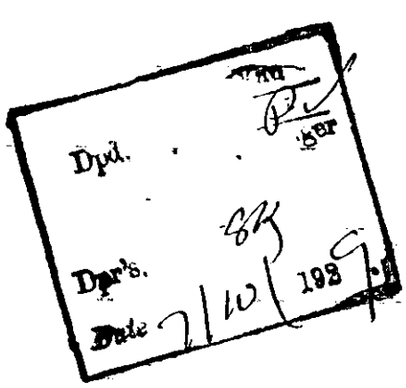
The attention of the C.M.C. Hospet is invited to Memo. No. 27609-1-R2-Lsm., dated 1-8-29 returning the deficit budget of the municipal Council for 1929-30 and he is requested to report when the fresh budget called for therein may be expected. The matter should be treated as urgent.

L.S.G. 20.9.29.

20/9/29

20/9/29

To the C.M.C. Hospet.



C.F. 30.

Local and Municipal DEPARTMENT.

SECRETARIAT - 10 OCT 1929

Received 10 OCT 1929 192 Registered 33 192

Subject.

Budget Estimate for 1929-30 revised as per instructions of the Government contained in Government Memo No. 27609 - 1-B-2 dated 1-8-29.

P.129.

ENCLOSURES.
No One
Spare copies

Ref on S.C. No. 173/29.

Station Hospet, Dated the 9th October 1929. 192

From (Name) M.R.Ry M.V. Swamy Garu,

(Designation) Chairman, Municipal Council, Hospet.

To The Secretary to the Government of Madras,

Local Self Government Department.

Through the Collector of Bellary.

Sir,

I have the honour to forward herewith the Municipal Budget Estimate for 1929-30 revised under the instructions of Government contained in Memo No. 27609-1-B-2 dated 1st August 1929. A copy of the Council's resolution adopting the same will be submitted soon after the meeting of the Council.

I have the honour to be,

Sir,

Your most obedient servant,

Chairman, M.C.

Copy submitted to Government with a copy of Budget to save delay.

S.S.9. Septt.

P-15es. C. No. 38404 - from the C.M.E. Hospet,
S.E. No. 173/29 dated 9.10.29.

Memo. No. 38404-1-B2 dated 14.10.29.

The C.M.E. Hospet is requested to place before the Council at a very early date the fresh budget of the Mt. el. for 1929-30 and to submit to Govt. a copy of the Council's resolution approving the budget. He is also requested to submit the statements showing the financial position of the Council which should have been submitted with the advance copy of the budget submitted with his letter S.E. No. 173/29, dated 9.10.29.

P-15es.

S.S.S. 14-10-29

To the C.M.C. Hospet.

Dpd. by ~~Via~~ Post / ~~Messenger~~

Dpr's. init l. Sig

Date 16/10/1929.

C.F. 30.

Local and Municipal **DEPARTMENT.**

17 B2

SECRETARY TO GOVERNMENT
SELF-GOVERNMENT DEPARTMENT

Received 16 OCT 1929 192 . *Registered* 39222 192 .

Subject.

Budget Estimate for 1929-30 revised as per instructions of the Government contained in Government Memo No. 27609 - 1-B-2 dated 1-8-29.

Same as in P. 15 Pds.

ENCLOSURES
No. Ca
Spare copies

Ref on S.C. No. 173/29.

Station Hospet, *Dated the* 9th October 1929. 192 .

From (Name) M.R.Ry H.V. Swamy Garu,

(Designation) Chairman, Municipal Council, Hospet.

To The Secretary to the Government of Madras,

Local Self Government Department.

Through the Collector of Bellary.

Sir,

I have the honour to forward herewith the Municipal Budget Estimate for 1929-30 revised under the instructions of Government contained in Memo No. 27609-1-B-2 dated 1st August 1929. A copy of the Council's resolution adopting the same will be submitted soon after the meeting of the Council,

I have the honour to be,

Sir,

Your most obedient servant,

Chairman, M.C.

Copy submitted to Government with a copy of Budget to save delay.

PTR 1088/29

Forwarded.

Collector.

14/X

To The Secretary to the Local Self Govt Deptt Madras.

C.F. 30.

DEPARTMENT.

Local and Municipal

SECRETARY TO GOVERNMENT ... 8 ... 1929 LOCAL SELF-GOVERNMENT DEPARTMENT.

Received ... 192 . *Registered* ... 192 .

Subject.

Hospet Municipality - Again revision of Budget for 1929-30

S.S.S. 19.11.29

Enclosures.
No ...
...
Spare copies ...

Ref C. R. No. 423 dtd 14/3/29

Station Hospet *Dated the* 14th November 1929 192

From (Name) Dr. N. Nagan Gowda Garu Ph.D., M.L.C.,

(Designation) Chairman, Municipal Council,

Hospet.

To The Secretary to the Government of Madras,

Local Self Government Department.

Sir,

I have the honour to state that the council which met on 11-11-29 resolved to revise the Budget, a copy of which was sent to Government on 9-10-29. Hence the same will again be revised. After revision it will again be placed before the Council for approval and it will then be subitted to Government.

I have the honour to be,

Sir,

Your most obedient servant,

The Chairman, M.C. 16/11

15/11

60/20/11

19

L.S.G. Deptt

P.18 C.S. C. No. 48885 from the C.M.C. Hospet,

C.R. No. 723/28 & S.C. 173/29 dated 14.11.29

Memo. No. 48885-I-B2 dated 20.11.29

The C.M.C. Hospet is requested to get the budget estimate of the Municipality for 1929-30 revised and have it passed by the Council at as early a date as possible and to submit the revised Estimate it to Govt with the least practicable delay.

More than seven months of the budget year have elapsed and the matter should therefore be treated as urgent.

S.S.S.
19.11.29

To the C.M.C. Hospet.

Dpd. by Via Post Messenger

Dpr's. initials

Date 20/11/1929

C.F. 30.

Local and Municipal DEPARTMENT.

Received 1 DEC 1929 192 . *Registered* 56603 192 .

Subject.

Hospet Municipality - submission of Budget Estimate for 1929-30.

ENCLOSURES.
No 3
Spare copies

C.R. No. 1008/29

Station Hospet, *Dated the* 17th December 1929.

From (Name) Dr. R. Nagan Gowda Esq Ph.D. M.L.C.,

(Designation) Chairman, Municipal Council,
Hospet.

To The Secretary to the Government of Madras,
Local Self Government Department.

Sir,

I have the honour to forward herewith the Budget Estimate for the year 1929-30. We have been able to balance it only by debiting certain portion of Anti-malarial Funds for expenses made under sanitation this year. We request you to allow us to do so. We have a fair reason to ask you for this in as-much-as the Motor Lorry which was purchased at the beginning of this year is used to a considerable extent for filling up of pits and other anti-malarial work.

I have the honour to be,
Sir,
Your most obedient servant,
17/12
Chairman, M.C.

proceedings of the Hospet municipal Council dated 12.12.29

(Members present)

1. M.R.Ry. Dr. R. Nagana Goud Garu Ph. D. M.L.C. Chairman
2. " T. Hulugappa Garu Vice Chairman
3. " T. S. Krishna Rao Garu B.A.
4. " M. V. Swamy Garu
5. " P. Uddanayya Garu B.A. B.L.
6. " A.R. Jeevarathnam Mudaliar Avl
7. " Banada Bhimappa Garu
8. " Kamma Thimmappa Garu
9. " Kinnal Sangappa Garu
10. " Zinda Sahib Bahdur.

~~Present Excused Absent~~

Revised budget for 1928-29 and the Budget estimate for 1929-30 (Both of General and Elementary Education accounts of the municipality)

Resolution.

No. 173 (a) Passed.

No. 173(b) The cost of the lorry Rs 2800 and 2/3 of the establishment [Driver Rs 30/- Cleaner Rs 15/- Four thoties 12/- each and contingencies Rs 850] be debited to anti-malarial accounts and the Government be requested to kindly sanction the same.

Sd. R. Nagana Gouda
12.12.29
Chairman, M.C. Hospet.

(True Copy)

V.M. 12.12. Chairman M.C.

12.12.29.

-22-

Report to accompany the Budget for the year 1929-30 of the Hospet Municipality.

At the beginning of the month of November this Council had to face the following extra expenditure in addition to its normal expenses.

An amount of Rs 4820/- was due to the contractors who had done work since the commencement of the year on 2nd class and 3rd class roads. A sum of Rs 630/- was due to the Trunk Road Contractor. For the Bonus account of 1928-29 an amount of Rs 2100/- should have been credited to at the end of last year; but had not been done as yet nor was there any amount left for so doing. And for the 7 months of this year up to the end of October about Rs 1225 was required to be kept ear-marked for Bonus but was not so done. In the year 1928-29 a sum of Rs 2913 ear-marked for anti-malarial work was utilised for general purposes. During the last seven months of this year the anti-malarial work ought to have showed a surplus of Rs 825/-, according to the accounts and this amount was evidently utilized for general purposes.

In the difference we had with the Bellary District Board regarding the proportion of our Toll contribution to that Body we had paid no contribution whatsoever for the last seven months: nor was there any sum saved ear-marked for that account. Now the dispute has been settled and the District Board has agreed to take only one sixth in-stead of one fourth as heitherto. Now according to this we must contribute Rs 928/- for the period of seven months up to the end of October.

Thus a total of Rs 13441 which ought to have been ~~xixxex~~ disbursed by the end of October 1929 were not so disbursed nor was there any equivalent amount placed to the credit of the Municipality for making these disbursements and for depositing in different accounts.

As against this I must set forth the fact that an amount of Rs 1010/- is expected from the Government for Trunk Road account. Also it must be stated that a proportionate expenditure of Rs 2750/- for 2nd and 3rd class roads out of a total sum of Rs 6600/- spent on

on roads in 1929 would have been the proper share of the five months following October. If the sum of these two items --- (Rs 1010 plus 2/50) is deducted we have the balance of Rs 9,681 charged to the account of the 5 months following October over and above the amounts normally to be charged for them

For 1928-29 on ~~a demand~~ an amount of Rs 86,000/- there was left an arrears of ~~4000~~ Rs 4200 and I do not think we can leave out of account a similar ~~assessment of~~ arrears at 7 this years collections. On this basis on ~~a demand~~ an amount of Rs ~~89,000~~ 92,000 we can expect an arrears of ~~4450/-~~ Rs 4000 or thereabout.

Now the budget has been worked out for the actual receipts and expenditure ~~and expenditure~~ for 8 months and the probable receipts and expenditure for the remaining 4 months.

The receipts for the 1st eight months of 1929-30 was Rs 52820/ The expenditure for the same period was Rs 53840/-.

In preparing the budget for the remaining 4 months it was necessary to keep in mind the additional burden of Rs 9,700/- over and above the normal expenditure of these months. With this ~~in~~ mind it is proposed to take the following measures. All the arrears for the previous years should be collected taking advantage of every provision of the executive authority vested in the Municipality by the Act and also to carry on the ~~present~~ current collection work with the atmost vigour. Property ~~that~~ has been left unassessed by oversight, licences and fees that are over-looked should be carefully searched and included in the demand list.

On the side of expenditure, it is proposed to cut it down to the barest minimum consistent with efficiency. In this connection it may be mentioned that establishment once granted takes time to be reduced.

Guided by these principles it is proposed for the next four months to raise the receipts to the ~~higher~~ Rs figure of 33.660/-.

Of course it is quite plain that this deficit could be paid off only gradually as the collections are made during the rest of the year. But we have urgent demands to be met . The sum of Rs 5450/- to be paid to contractors who have long ago finished the work must be found immediately.

Again there is the need to find money immediately to adjust the bonus account of Rs 2100/- for 1928-29 and Rs 1220 for the seven months in 1929-30. This adjustment should be done without delay

Again there is the amount of Rs ~~4450~~ 4000 which we can expect as the normal arrears that will be left at the end of the years collections.

There is one other matter for which we must make a request of the Government. The motor lorry that has been purchased this year by the Municipality has been paid for from the general funds and maintained from the same source. Since the lorry is contributing much more for putting down Malaria in Town than any other one factor and besides it is used for two third of the period for Anti-malaria such as filling pits etc it is suggested that the cost of the Lorry and two third of the yearly expenditure be debited to the Anti-malaria Funds.

This is an out-line of the financial statement and the matter proposed to meet our obligation during the course of the next four months. For this programme to be carried out with any amount of success, I must say very plainly that I must have your heartiest cooperation. I would go the extent of saying that the Councillors must actually help in making the collections. As a practical step I would ask the Council to depute two of the tax clerks for collection work for half the time during the next four months.

14/12/29

Chairman, M.C.

Municipal Office, Hospet,
Dated 12th December 1929.

25

L.S.G.Department.

Budget Estimate-1929-30-Hospet Municipal Council.

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(4) Under G.O.No.896-P.H., dated 17-4-28 the savings on account of the provincialisation of the Hospet Municipal Hospital should be utilised for the purpose of installing a water-supply or drainage scheme in the town. As however there was no chance of either a water-supply or a drainage scheme being considered in the near future the Government had no objection to the Council utilising the ear-marked funds for water supply and drainage account for anti-malarial operations-Vide notes on page 2 of G.O.No.118-P.H., dated 14-1-29.

2. In the budget estimate of the Hospet Municipal Council for 1929-30 the W.&D.Acct. opens with a balance of Rs.2,910 and the anticipated amount to be adjusted to the W.&.D. Acct. is Rs.3,530. Thus a sum of Rs.6,440 is available under the W.&.D.Acct. of which the Council proposes to spend Rs.6,250(Rs.3,450 under ordinary and Rs.2,800 under capital) for anti-malarial purposes. There seems to be no objection to this proposal. A draft order on the General Budget of the Municipal Council for 1929-30 is put up below for approval.

Abstract of the Accounts of [redacted] Municipality for the ~~month~~ year of Budget for 1929-30

Heads of Account.	Ordinary. Opening balance.	Ordinary. Receipts.	Ordinary. Expenditure.	Ordinary. Closing balance.	Capital. Opening balance.	Capital. Receipts.	Capital. Expenditure.	Capital. Closing balance.	Closing balance, both ordinary and capital.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. General Account (excluding endowment and special Government grants).	-(3450)	62980.	60950.	2580.	..	1320	1500	-(180)	+2400.
B. Lighting Account Contra account	120.	150.	200.	70.	..	..	..	..	70
C. Elementary Education Account (excluding endowment and special Government grants).									
D. Water-supply and Drainage Account (excluding endowment and special Government grants.) Malaria :	2910.	3530.	3450.	2990.	..	..	2800.	-(2800)	190.
E. Railway Account									
F. Deposits and Advances Account ...					4320.	4100	7600	820.	820.
Total General Accounts	Rs. -(420)	66660.	60800.	5640.	Rs 4320	5420	11900.	-(2160)	3480
G. Endowments Account of the Elementary Education	15440	14400. 1465.	15900	40.	.. ..	.....	.....	.....	40. 290.
H. Special Government Grants Account. Elementary accn	+15440.	14400	15900	(40.)	..	..	..	..	40.
Grand total ...	1120.	81060	76500	5680	4320.	5420	11900	-(2160)	3520

Chairman

Budget figures

Demand, Collectio

Number.	Items	Demand. Arrears. Rs.	A. P.	Demand. Current. Rs.	A. P.	Demand. Total. Rs.	A. P.	Collection. Arrears. Rs.	A. P.	Collection. Current. Rs.	A. P.	Collection. Total. Rs.	A. P.
	Tax Resources.												
1	Property tax — House — (a) General.	1720		16680		18400		1700		14800		16500	
	(b) Water and Drainage												
	(c) Lighting.												
	(d) Railway.												
	(e) Education.	240		2220		2430		210		1990		2200	
2	Tax on companies. (a) General.												
	(b) Education												
3	Profession tax. (a) General.	660		6580		7240		640		5760		6400	
	(b) Education	170		1630		1800		160		1440		1	
4	Tax on carriages and animals	630		5420		6050		530		4870		54	
5	Tax on carts	90		3910		4000		70		3830		39	
6	Tax on servants												
7	Pilgrim tax												
		3480		36640		39920		3310		32690		36	
	Non-Tax Resources.												
8	Tolls			9520		9520				9520		95	
9	Ferry rents												
10	Charge for excess water ...												
11	Meter rents												
12	Private scavenging and cess-pool fees.	190		2860		3050		190		2310		25	
13	Sale of rubbish			1000		1000				1000		1	
14	Licence fees	270		4200		4470		180		4100		42	
15	Charges for medicines Buffs Hand	180		470		650		180		470		65	
16	Sewage farm rents Beef & Bath	60		170		230		60		170			
17	Fees for fairs			30		30				30			
18	Market fees			1810		1810		—		1810		1810	
19	Cart-stand fees			710		710				710			
20	Slaughter-house fees ...			600		600				600			
21	Fishery rents Distfor.	20		60		80		20		30			
22	Warrant and distraint fees.	10		50		60		10		40			
	Total ...	730		2148		22210		640		20790			

stract o

2,500—21-10-25

~~COMPARATIVE ANNUAL ACCOUNT~~
BUDGET ESTIMATE

OF THE Hospet Municipality

for the year 1929-~~192~~ 30

or

Revised Budget for 1928 29

Approved by Council
in Resolution No 143
12. 12. 29

Chairman
12. 12. 29.

5695
3450
64400

62730
6847
2332

321
291
30

Abstract of the Accounts / Budget of _____ Local Board / Municipality for _____

Heads of Account.	Ordinary.				Capital.				Closing balance, both ordinary and capital.
	Opening balance	Receipts.	Expenditure.	Closing balance.	Opening balance	Receipts.	Expenditure.	Closing balance	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. General Account (excluding endowments and special Government grants).									
B. Lighting Account									
C. Elementary Education Account ..									
D. Water-supply and Drainage Account									
E. Railway Account									
F. Deposits and Advances Account ..									
G. Endowments Account									
H. Special Government Grants Account.									
Grand total ..									

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS. 2764·7·2	RS. 2764	**Total, Opening Balance** ..	RS. 2440	
		RECEIPTS—ORDINARY.		
		A. GENERAL ACCOUNT.		
		I. General taxation and miscellaneous revenue—		
		(*a*) Taxation—		
16259·8·5	16980	(1) Property tax *	17500.	✓
5760. 12·0	5800	(2) Land-cess *		
		(3) Profession-tax *	6900.	✓
		(4) Tax on companies		
		(5) Tax on servants		
		(*b*) Miscellaneous revenue—		
247·10·0	270	(1) Warrant and distraint fees, etc. ..	120	✓
		(2) Interest on arrears of revenue ..		
..	10	(3) Lapsed deposits		
3415·7·3	400	(4) Fees, fines and forfeitures	500.	✓
		(5) Fishery rents		
		(6) Surplus from Provident fund ..		
		(*c*) Government grants in aid of general resources.		
−185·7·0	− 60	Deduct refunds	− 20	
22567·14·8	23400.	Total, General taxation and miscellaneous revenue	25000	✓✓
		II. Management—		
382·6·5	294	1. Sundry receipts	700	
1222·06	6.	2. Law charges—Costs recovered	20	
		3. Government grants		
1604·6·11	300.	Total, Management ..	720	✓✓
		III. Communications—		
		1. Engineering establishment—		
		Government grant		
		2. Roads—		
		(1) Trunk roads—		
2172·7·0	2180.	Government grant	2200.	May be allowed
		(2) Second-class roads—		
		Government grant		
		(3) Ordinary toll receipts— RS.		
		Gross receipts ..	9520	

* The rates at which these are levied should be entered in the 'remarks' column.

Actuals of 1928–29.	Revised Estimate for 1928–29.	Heads.	~~Actuals or~~ Budget Estimate for 1929–30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		III. Communications—*cont.*	2250	
		2. Roads—*cont.*		
		Deduct—		
		(i) Refunds		
		(ii) Toll contributions to other local bodies.		
		Add—Toll contributions from other local bodies.	15·90	✓
9537. 8. 0	10500.	Net toll receipts	7930 ✓	
3923. 9. 0	4150	(4) Tax on carriages and animals ..	~~5800~~ 5800 ✓	
3480. 0. 0	3500	(5) Tax on carts	3900 ✓	
153. 13. 0	260	(6) Fees for numbering carriages and carts.	200 ✓	
194. 8. 0	140	(7) Other receipts	250 ✓	
	50	(8) Endowments and contributions .. Sale of Tools & plant.		
		3. Ferries—		
		Ferry rents		
		4. Rest-houses—		
		(1) Fees and other receipts		
		(2) Endowments and contributions ..		
138. 12. 0	110	5. Choultries and water-sheds—		
		(1) Fees and other receipts	15·0 ✓	
		(2) Income from securities		
		(3) Endowments and contributions ..		
		6. Tools, plant and stores—		
		(1) Rent of tools and plant	10 ✓	
		(2) Sale-proceeds of tools, plant and stores ..		
		7. Lighting (where lighting-tax is not levied) ..		
19681. 0. 0	20900	Total, Communications ..	20440 ✓✓	
		IV. Education other than Elementary—		
		1. Secondary schools— Tution fees Grant	20 ✓	
7122. 4. 0	8000	(1) School fees	7400 ✓	
77. 0. 0	100	(2) Income from ~~securities~~, etc. Laboratory	100 ✓	
126. 12. 3	80	(3) Other receipts	120 ✓	
96. 0. 3	50	Medical fees	~~200~~ 60 ✓	
2600. 0. 0	2600	(4) Government grants	2600 ✓	
141. 4. 4		(5) Endowments and contributions ..	150 ✓	credited under Endowments accounts in abstract.
10163. 4. 10	10800	Total ..	10450 ✓	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		IV. Education other than Elementary—*cont.*		
		2 Special schools—		
		(1) School fees		
		(2) Income from securities, etc.		
		(3) Other receipts		
		(4) Government grants		
		(5) Endowments and contributions ..		
		Total ..		
		3. Public libraries—		
	200	(1) Endowments and contributions ..		
	200	(2) Government grants	200	
	400	Total ..	200	
10163-4-10	11200	Total, Education other than Elementary ..	10650	✓
		V. Public Health—		
		1. Medical relief—		
		(1) Hospitals and dispensaries—		
5-5-6	5-8-0	(*a*) Hospital receipts	350	
		(*b*) Income from securities, etc.		
		(*c*) Government grants		
		(*d*) Endowments and contributions ..	50	
5-5-6	5-8-0	Total ..	400	✓
		(2) Medical education—		
		(*a*) Endowments and contributions ..		
		(*b*) Government grants		
		Total ..		
5-5-6	5-8-0	Total, Medical relief ..	400	
		2. Preventive medicine—		
		(1) District Health staff—		
		Government grant for Health officers ..		
		Total ..		

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		V. Public Health—*cont.*		
		2. Preventive medicine—*cont.*		
		(2) Epidemic and endemic diseases—		
2.12.0	3	(*a*) Vaccination fees		
		(*b*) Government grant for plague ..		
		(*c*) Other receipts		
2.12.0	3.	Total ..		
		(3) Sanitation—		
70.0.0	70	(*a*) Public conservancy—		
		(i) Sale of rubbish, etc.	1000	
		(ii) Sale-proceeds of stock and stores ..		
1649.2.0	1900	(*b*) Private scavenging—		
		Private scavenging and cess-pool fees ..	3000	Expenditure 1820
		(*c*) Food adulteration—		
		(i) Fees for analysis, etc.		
		(ii) Fines, etc.		
		(iii) Government grants		
		(*d*) Fairs and festivals—		
26.0.0	27	(i) Fees	30	
		(ii) Pilgrim tax		
		(iii) Endowments and contributions ..		
		(iv) Government grants		
1745.2.0	1997.	Total ..	4030	✓
11.0.0	8	(4) Births and deaths—		
		(*a*) Fees for extracts from birth and death registers.	20	
		(*b*) Endowments and contributions ..		
		(*c*) Fees for use of burial and burning grounds.		
11.0.0	8	Total ..	20	
		(5) Fire protection		
		(6) Water-supply and drainage (where water and drainage tax is not levied).		
1758.14.0	2005	Total, Preventive medicine ..	4050	✓
1764.3.6	2055	Total, Public Health ..	4450	✓

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		VI. Remunerative enterprises—		
		1. Motor services—		
		(1) Special tax (including interest)		
334-0-0	335	(2) Motor service earnings Stand fees ..	650	
		(3) Income from investments		
334-0-0	335	Total ..	650	
		2. Markets—		
1816-9-0	1810	(*a*) Market fees	1810	
		(*b*) Income from investments		
18-0-0		(*c*) Other receipts		
		(*d*) Endowments and contributions		
1834-9-0	1810	Total ..	1810	650 1810 710 830 40 4320 8360
		3. Cart-stands—		
807-8-0	805	(*a*) Cart-stand fees	710	
		(*b*) Income from investments		
		(*c*) Other receipts		
		(*d*) Endowments and contributions		
807-8-0	805	Total ..	710	
		4. Slaughter-houses—		
551-8-0	550	(1) Slaughter-house fees	600	
		(2) Income from investments		
		(3) Other receipts Beef stalls ..	230	
551-8-0	550	Total ..	830	
22-8-0	15	5. Sale of tree produce and avenue clippings ..	40	
		6. Land development—		
		(i) Town-planning Act schemes—		
		(*a*) Rent of lands		
		(*b*) Produce of lands		
		(*c*) Betterment contributions		
		(*d*) Income from investments		

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
25,000 720 20,440 10,650 4,450 8,360	96 20	VI. Remunerative Enterprises—*cont.*		
		6. Land development—*cont.*		
		(ii) Other items—		
		(1) Rent of lands	40	
		(2) Produce of lands		
		(3) Income from licence fees—		
47·8·0	50	(i) Under Act II of 1888 ..	180	
3566·14·9	3810	(ii) Others	4100	
		(4) Income from investments ..		
3614·6·9	3860	Total ..	4320	✓
		7. Other Remunerative enterprises—		
		(*a*) Fees and other income		
		(*b*) Income from investments ..		
		(*c*) Endowments and contributions ..		
		Total ..		
7164·7·9	7345	Total, Remunerative enterprises ..	8360	✓
		VII. Investments realized		
62945·0·6	65300	Total, General Account ..	69620	✓
		Deduct—		
		Contribution from General Account to—		
	200	Ordinary— public library		
		Lighting Account		
3210	3210	Elementary Education Account ..	3210	
	3530	Water and Drainage Account . malaria	3530	
		Capital—		
		Lighting Account		
300	300	Elementary Education Account ..		
	~~3630~~	Water and Drainage Account		
		Railway Account	6740	
59435·5·8	58060	Total, Net General Account ..	69880	✓
		B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED).		
		1. Lighting tax		
		2. Charges for supply of energy to private individuals.		

Increase contribution for 3210 but in the Elem. Edn. Budget the contribution is shown as Rs. 4,450 for each of the two years 28-29 & 29-30 ✓

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED)—*cont.*		
		3. Other receipts		
		4. Contribution from General Account ..		
		Total ..		
		C. ELEMENTARY EDUCATION ACCOUNT.		
3494·10·7	2800	1. Education tax	4050 ~~4000~~	
		2. Fines and penalties under the Elementary Education Act.		
		3. Income from investments, etc.		
		4. School fees		
		5. Endowments		
90·15·9	890	6. Contributions		
	30	7. Other receipts	150	
		8. Government grant—		
7354·3·0	2800	(i) Under section 37 of the Elementary Education Act.	3250	
4861·0·0	3990	(ii) Under the proviso to section 37 of the Act.	3990	
3210·0·0	3210	9. Contribution from the General Account ..	3210	
14406·9·4	13730	Total ..	14650	
		D. WATER-SUPPLY AND DRAINAGE ACCOUNT.		
		1. Water-supply—		
		(1) Water-tax		
		(2) Collection for excess water		
		(3) Fines, penalties, etc.		
		(4) Government grants		
		Total ..		
		2. Meters—		
		(1) Meter rents		
		(2) Fines, fees, etc.		
		Total ..		
		3. Drainage—		
		(1) Drainage-tax		
		(2) Miscellaneous receipts (sewage farms) ..		
		(3) Government grants		
		Total ..		
		4. Contribution from General Account Malaria	35·30	Anti Malarial Purposes
		Total, Water-supply and drainage ..	35·30	

6962·15·0
2 6947·0
3478·

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.			RS.	
		RECEIPTS—ORDINARY—*cont.*		
		E. RAILWAY ACCOUNT.		
		1. Special tax		
		2. Railway earnings		
		3. Income from investments		
		Total ..		
73841-15-0	71780	Grand total, Receipts—Ordinary of Accounts A to E.	81060.	✓
		RECEIPTS—CAPITAL.		
		A. GENERAL ACCOUNT.		
		I. Management—		
		(i) Loans		
		(ii) Contributions		
		II. Communications—		
		1. Trunk roads—		
62,882 11,652 3,528 81060		Government grants		
		2. Second-class roads—		
		(i) Government grants		
		(ii) Loans		
		3. Other roads—		
		(i) Government grants		
		(ii) Loans		
		(iii) Contributions		
		III. Education other than Elementary—		
		(i) Loans		
229-0-0		(ii) Government grants .. Equipment		
		(iii) Contributions		
		IV. Public Health—		
		1. Medical relief—		
		(i) Loans		
		(ii) Government grants		
		(iii) Contributions		
		2. Preventive medicine—		
		(i) Loans		
		(ii) Government grants		
		(iii) Contributions		

H-36

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—CAPITAL—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		V. Remunerative enterprises —		
		1. Motor service —		
		(i) Loans		
		(ii) Investments realized		
		(iii) Contributions		
		2. Markets—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Contributions		
		3. Cart-stands —		
		(i) Loans		
		(ii) Investments realized		
		(iii) Contributions		
		4. Slaughter-houses —		
		(i) Loans		
		(ii) Investments realized		
		(iii) Contributions		
		5. Land development—		
		(*a*) Town-planning Act schemes—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Government grants		
241·8·0	250	(iv) Contributions Ground Rent..	320	
599·0·0	920	(v) Sale-proceeds of land	1000	
		(*b*) Other schemes—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Government grants		
		(iv) Contributions		
		(v) Sale-proceeds of land		
		6. Other remunerative Enterprises—		
		(i) Loans		
		(ii) Investments realized		
		(iii Government grants		
		(iv) Contributions		
1069·8·0	1170	Total ..	1320	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—CAPITAL—*cont.*		
		B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED).		
		1. Loans		
		2. Investments realized		
		3. Contributions		
		4. Contribution from General Account—Ordinary..		
		Total ..		
		C. ELEMENTARY EDUCATION ACCOUNT.		
		1. Government grants		
		2. Endowments and contributions		
		3. Loans		
300	300	4. Contribution from General Account—Ordinary.		
300	300	Total ..		
		D. WATER-SUPPLY AND DRAINAGE (WHERE WATER AND DRAINAGE TAX IS LEVIED).		
		1. Water-supply—		
		(1) Grants from Government		
		(2) Investments realized		
	3-5-30	(3) Contributions		
		2. Meters—		
		(1) Loans		
		(2) Contributions		
		3. Drainage—		
		(1) Loans		
		(2) Investments realized		
		(3) Contributions		
		4. Contribution from General Account—Ordinary.		
	3-5-30	Total ..		
		E. RAILWAY ACCOUNT.		
		1. Loans		
		2. Investments realized		
		3. Other receipts		
		4. Contribution from General Account—Ordinary.		
		Total ..		
1519-8-0	5000	Total, Capital receipts of Accounts A to E ..	1320	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.	RECEIPTS—CAPITAL—*cont.*	RS.	
		F. DEPOSITS AND ADVANCES ACCOUNT.		
		1. Deposits—		
		(*a*) Recoveries of service payments		
537-12-0	536	(*b*) Deposits of ~~sinking~~ Game funds	500	
2859-4-0	700	(*c*) Provident fund (excluding investment deposits).	460	
		(*d*) Depreciation fund sundry receipts ..		
		(*e*) Deposits—		
4055-14-5	900	(1) By President or Chairman ..	3040	
		(2) By Engineer		
		(*f*) Engineers' Public Works receipts adjusted.		
		(*g*) Suspense account		
		(*h*) Lending library of medical books. ..		
7452-14-5	2136	Total ..	4000	✓
		2. Advances—		
415-5-0	320	(i) Advances recovered	80	
		(ii) Refund of permanent advances ..	20	
		(iii) Refund of Engineers' miscellaneous advances.		
		(iv) Engineer's stock		
415-5-0	320	Total ..	100	
7868-3-5	2456	Total, Deposits and Advances ..	4100	✓
83229-10-5	79-336	Grand total, Receipts under all accounts A to F (Ordinary and Capital).	86480	✓
85994-1-7	82400	Grand Total, including opening balance ..	91920.	✓

81060
4100
1320
86480
5440
91920

Audited figures for 1928-29 as shown in col 1, are to be considered as figures shown on the Revised Budget for 1928-29 throughout.

12/12/29

12.12.29

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-~~30~~.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY.		
		A. GENERAL ACCOUNT.		
		I. Management—		
6744. 1. 4	4820.	1. General establishment	~~5850~~	5850.
1869. 2. 10	2250	2. Collection establishment	~~2320~~	2320
1986. 12. 0	1900	3. Contingencies	~~1540~~	1540
28. 6. 0	50	4. Travelling allowance of establishment ..	~~40~~	40
		5. Travelling allowance of—		
	10	(a) President or Chairman		
	10	(b) Vice-President		
		(c) Members		
246. 2. 0	250	6. Repairs to buildings		
149. 4. 0	250	7. Law charges—Costs paid	100	
	50	8. Interest on and repayment of debt Election charges	20	
11023. 12. 2	9600	Total, Management ..	9900	✓
		II. Communications—		
		1. Engineering establishment—		
		(1) Engineers		
1075. 5. 4	800	(2) Assistant Engineers and other establishment.	640	✓
		(3) Travelling allowances—		
		(i) Engineers		
		(ii) Assistant Engineers and other establishments.		
55 5. 0	80	(4) Contingencies	60	
1130. 10. 4	880	Total ..	700	✓
		2. Roads—		
		(1) Trunk Roads—		
2198. 0. 0	2200	(a) Maintenance	2200	
		(b) Interest on and repayment of debt..		
2198. 0. 0	2200	Total ..	2200	
		(2) Second-class roads—		
1324. 0. 0	1200	(a) Maintenance	1000	
		(b) Interest on and repayment of debt..		
1324. 0. 0	1200	Total ..	1000	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals~~ or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A GENERAL ACCOUNT—*cont.*		
		II. Communications—*cont.*	700	
		2. Roads—*cont.*		
4380·12·0	5000	(3) (*a*) Maintenance of other roads ..	5600	
6·0·0	200	(*b*) ~~Tolls~~—Cost of collection Road walkin	10	
181·6·0	200	(*c*) Charges for numbering carriages and carts.	140	
		(*d*) Contribution to other local bodies ..		
		(*e*) Interest on and repayment of debt ..		
4568·2·0	5400	Total ..	5750	
8090·2·0	8800	Total, Roads ..	8950	
		3. Ferries		
		4. Repairs to departmental buildings	250	
		5. Rest-houses		
144·0·0	200	6. Choultries and water-sheds	150	
		7. Tools, plant and stores		
		8. Lighting—		
3134·9·0	3500	Lighting charges (where lighting tax is not levied).	4200	
		9. Interest on and repayment of debt for purposes other than roads and lighting (where lighting-tax is levied).	4600	
12499·54	13400	Total, Communications ..	14250	✓
		III. Education other than Elementary—		
		1. Secondary schools—		
17377·57	17500	(1) Staff	17170	
1128·7·0	850	(2) Stipends of teachers sent for training ..		
		(3) Contingencies and equipment ..	1330	
146·2·3	50	(4) Prizes and scholarships		
225·4·0	200	(5) Repairs to buildings		
144·8·6	200	(6) Contributions to other local bodies .. Medical fees	200	
		(7) Contributions to private individuals ..		
		(8) Interest on and repayment of debt ..		
19022·54	18800	Total ..	18700	✓

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
Rs	Rs.		Rs.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. General Account—*cont.*		
		III. Education other than Elementary—*cont.*		
		2. Special schools—		
		(1) Staff		
		(2) Contingencies and equipment		
		(3) Prizes and scholarships		
		(4) Repairs to buildings		
		(5) Contributions to other local bodies ..		
		(6) Interest on and repayment of debt ..		
		Total ..		
	200	3. Public libraries, etc.	200	
19022. 5. 4	19000	Total, Education other than Elementary ..	18900	
		IV. Public Health—		
		I. Medical relief—		
		(1) Hospitals and dispensaries—		
		(i) Staff—		
		(*a*) Medical subordinates		
		(*b*) Medical practitioners		
161. 14. 0	162	(*c*) Nurses and midwives		
621. 11. 0	630	(*d*) Clerks and servants	160	
19. 4. 0	36	(*e*) Contribution for pension		
		(*f*) Contribution to Provident fund ..		
		(*g*) House-rent allowances		
8. 14. 0	9	(*h*) Travelling allowances		
372. 3. 0	343	(ii) Contingencies		
35. 11. 0	36	(iii) Repairs to buildings		
		(iv) Contributions—		
		(*a*) To other local bodies		
		(*b*) To private institutions		
		(v) Interest on and repayment of debt ..		
1219. 9. 0	1200	Total ..	160	
		(2) Medical education— Stipends and travelling allowance of pupils..		
		Total ..		
1219. 9. 0	1200	Total, Medical relief ..	160	

92

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		IV. Public Health—*cont.*		
		2. Preventive medicine—		
		(1) District Health staff—		
		(i) (*a*) Pay		
		(*b*) Travelling allowance of Health officers.		
		(ii) Clerks and servants		
		(iii) Propaganda	40	
		(iv) Contingencies		
		Total ..	40	
		(2) Epidemic and endemic diseases—		
		(i) Smallpox—		
400.7.0	480	(*a*) Staff	470	
16.4.0	20	(*b*) Contingencies and equipment ..	50	
		(*c*) Contributions		
416.11.0	500	Total ..	520	✓
		(ii) Plague—		
		(*a*) Staff		
		(*b*) Contingencies and equipment ..		
1333.7.6	1500	(*c*) Rat destruction	950	
90.0.0		(*d*) Grain inspection	250	
1423.7.6	1500	Total ..	1200	✓
		(iii) Cholera—		
	500	(*a*) Staff	100	
95.0.0	500	(*b*) Contingencies and equipment ..	100	
95.0.0	1000	Total ..	200	✓
		(iv) Malaria—		
248.1.0	650	(*a*) Staff	1470 ~~2050~~ 680	This is debitable to Anti-malarial Grant — Water Supply Scheme. Hence deducted from totals for public Health & shown under page 22. Water Supply & Drainage
76.4.0	350	(*b*) Contingencies and equipment ..	~~100~~	
324.5.0	1000	Total ..	2150	✓
		(v) Other diseases—		
		(*a*) Staff		
		(*b*) Contingencies and equipment ..		
		(*c*) Rewards for destruction of dogs ..		
		Total ..		
2260.1.6	4000	Total, Epidemic and endemic diseases ..	4110	✓

4070

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		IV. Public Health—*cont.*		
		2. Preventive medicine—*cont.*		
		(3) Sanitation— Lorry Establishment	~~13.50~~	1350 See Remarks vide letter dated 12.12.29
		(i) Public conservancy—		
		(*a*) Staff—		600
632.8.0	700	(i) Sanitary Inspectors	~~43.00~~	700
6838.12.8	7700	(ii) Others	~~71.00~~	7150.
77.3.6	100	(*b*) Contingencies	~~1.00~~	350.
7548.8.2	8500	Total ..	10150	✓
		(ii) Private scavenging—		
1057.10.0	2000	(*a*) Staff	1800	
28.2.0	200	(*b*) Contingencies	20	
1085.12.0	2200	Total ..	1820	✓
		(iii) Food adulteration—		
		(*a*) Staff		
		(*b*) Contingencies		
		Total ..		
		(iv) Fairs and festivals—		
		(*a*) Staff		
47.0.0	100	(*b*) Contingencies	60	
		(*c*) Special sanitary arrangements ..	20	
		(*d*) Contributions to other local bodies, etc..		
47.0.0	100	Total ..	80	
8681.4.2	10800	Total, Sanitation ..	12050	✓
		(4) Births and deaths—		
		(i) Registration charges—		
310.0.0	400	(*a*) Staff	330	
6.0.0	50	(*b*) Contingencies	~~40~~ 40	
		(ii) Maternity and Child welfare—		
		(*a*) Staff		
		(*b*) Contingencies		
	100	(*c*) Contributions	100	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		IV. Public Health—*cont.*		
		2. Preventive medicine—*cont.*		
		(4) Births and deaths—*cont.*		
		(iii) Maintenance of burial and burning grounds—		
		(*a*) Staff		
58.0.0	50	(*b*) Contingencies	40	
374.0.0	600	Total ..	500	
		(5) Departmental buildings—		
747.9.0	50	(i) Repairs to buildings Latrines ..		
		(ii) Interest on and repayment of debt ..		
747.9.0	50	Total ..		
		(6) Fire protection—		
		(*a*) Staff		
		(*b*) Contingencies		
		Total ..		
		(7) Water-supply and drainage—		
515.14.0	350	Repairs to tanks, wells, drains, etc. (where special water and drainage tax is not levied)— (*a*) Staff	40	
		(*b*) Contingencies and equipment ..		
515.14.0	350	Total ..	40	
2578.12.8	15800	Total, Preventive medicine ..	1674	
13798.5.8	17000	Total, Public Health ..	16900	
		V. Remunerative enterprises—		
		1 Motor services—	3450	
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment	Public Health 13,450	
		(*c*) Repairs—		
		(i) Buildings		
		(ii) Rolling-stock		
		(2) Interest onnd repayment of debt ..		
		Total ..		

Deduct debits to Motor Service account as per details on page 14 2150.
2/3 Cost of heavy Establishment 400.
2/3 of the heavy Contingencies 400
3450

Actuals of 1928-29.	Revised Estimate for 1928-29	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A GENERAL ACCOUNT—*cont.*		
		V. Remunerative enterprises—*cont.*		
		2. Markets—		
		(1) Staff		
		(2) Contingencies		
279·11·0	50	(3) Repairs to buildings	50	
		(4) Interest on and repayment of debt ..		
279·11·0	50	Total ..	50	
		3. Cart-stands—		
		(1) Staff		
		(2) Contingencies	50	
		(3) Repairs to buildings		
		(4) Interest on and repayment of debt ..		
		Total ..	50	
		4. Slaughter-houses—		
180·0·0	200	(1) Staff	170	
156·0·0	150	(2) Contingencies	210	
246·1·6	250	(3) Repairs to buildings	130	
		(4) Interest on and repayment of debt ..		
582·1·6	600	Total ..	510	✓
		5. Tree-planting—		
		(1) Staff		
24·3·0	50	(2) Contingencies and equipment		
24·3·0	50	Total ..		
		6. Land development—		
		(*a*) Town-planning Act schemes—		
		(1) Staff		
27·0·0	50	(2) Survey charges	30	
		(3) Contingencies		
		(4) Interest on and repayment of debt ..		
27·0·0	50	Total ..	30	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS	EXPENDITURE—ORDINARY—*cont.*	RS.	
		A. GENERAL ACCOUNT—*cont.*		
		V. Remunerative enterprises—*cont.*		
		6. Land development—*cont.*		
		(*b*) Other items—		
		(1) Staff (Town surveyor, etc.)		9900 14250 18900 13450 66 571.50
		(2) Contingencies including survey charges		
		(3) Interest on and repayment of debt ..		
		Total ..		
		Total, Land development ..	30	
		7. Other Remunerative enterprises—		
		(1) Staff		
256-5-6	250	(2) Contingencies and equipment	10	
356-5-6	250	(3) Repairs to buildings		
		Total ..	10	
1169-5-0	1000	Total, Remunerative enterprises ..	650	✓
		VI. Investments made		
57513-1-6	60,000	Grand total, General Account ..	60650 (3450)	51150 General Account
		Deduct amount shown for malaria as worked out for 1928-29		
		B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED.		
		1. Staff		
		2. Contingencies		
		3. Repairs to buildings		
		4. Interest on and repayment of debt ..		
		5. Investments		
		Total, Lighting ..		
		C. ELEMENTARY EDUCATION ACCOUNT.		
517-5-0		1. Staff— Superintendent	600	✓
		Salaries and allowances—		
10552-0-4	11600	Masters	11100	
502-2-0		Clerks and servants	600	
39-12-0	50	~~Capitation~~ allowances pension. ..	50	
525-0-4	600	Contribution to Provident fund	1400	
		~~Travelling allowance~~ Stationery ..	200	
16-5-0	20	Travelling allowances		
157-2-0	250	Stipends of teachers sent for training ..	100	

Of this Rs 2000/- Shown under Secondary School Condonment 18 Shown under Condonment annuals account in the abstract —.

14050

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*	-1405	
		C. ELEMENTARY EDUCATION ACCOUNT—*cont.*		
		2. Contingencies and equipment—		
		Contingencies—		
882. 3. 6	800	House-rent	900	
492. 14. 0	300	Other items	500	
	50	Equipment—		
		Furniture and apparatus	200	
		Library books and maps	20	
		Other items	100	
		3. Prizes and scholarships	30	
66. 8. 0		4. Repairs to buildings	100	
		5. Interest on and repayment of debt		
13751. 4. 2	13720.	Total, Elementary education ..	15900	✓
		D. WATER-SUPPLY AND DRAINAGE ACCOUNT.		
		1. Water-supply— Material Staff as shown at page 17		
		(1) Maintenance—		
		(*a*) Staff	1470.	} 2150
		(*b*) Contingencies	680.	
		(*c*) Repairs to works 2/3 of Survey Staff	900	} As per Council's resolution dt 12.12.29 enclosed
		(*d*) Repairs to buildings 2/3 — do Contingencies	400	
		(2) Payment—		
		(*a*) For water		
		(*b*) For steam-boiler inspection		
		(3) Interest on and repayment of debt ..		
		(4) Investments		
		Total ..	3450.	✓
		2. Meters—		
		(1) Meter staff		
		(2) Contingencies		
		(3) Repairs to meters		
		(4) Interest on and repayment of debt ..		
		Total ..		

28

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		D. WATER-SUPPLY AND DRAINAGE ACCOUNT—*cont.*		
		3. Drainage—		
		(1) Staff		
		(2) Contingencies		
		(3) Repairs to drains		
		(4) Repairs to buildings		
		(5) Interest on and repayment of debt ..		
		(6) Investments		
		Total ..		
		Total, Water-supply and drainage ..		
		E. RAILWAY ACCOUNT.		
		1. Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies		
		2. Repairs—		
		(*a*) Permanent-way		
		(*b*) Buildings		
		(*c*) Rolling-stock		
		3. Interest on and repayment of debt		
		4. Investments		
		Total, Railways ..		
71264 · 5-8	73720.	Grand total, Expenditure—Ordinary under accounts A to E.	76500	

5715
3450
1590
76500

Actuals of 1928-29.	Revised Estimate for 1929-30.	Heads.	~~Actuals or~~ Budget Estimate for 1930-31.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—CAPITAL.		
		A. General Account.		
135-13-0	300	I. Management	100	
		II. Communications—		
307-10-0		(1) Trunk roads		
		(2) Second-class roads ..		
530-4-0	165-0	(3) Others		
496-0-0		III. Education other than elementary	1200	
		IV. Public Health—		
39-0-0	3-0	(1) Medical relief	2800	
534-8-6		(2) Preventive medicine	200	
		V. Remunerative enterprises—		
		(1) (i) Motor services		
		(ii) Investments		
		(2) (i) Markets		
		(ii) Investments		
		(3) (i) Cart-stands		
		(ii) Investments		
797-14-0	800	(4) (i) Slaughter-houses		
		(ii) Investments		
		(5) Avenues		
		(6) Land development—		
		(a) (i) Town-planning Act schemes ..		
		(ii) Investments		
		(b) (i) Other schemes		
		(ii) Investments		
		(7) (i) Other remunerative enterprises ..		
		(ii) Investments		
2841-1-6	33-8-0	Total ..	4300	
		B. Lighting Account (where lighting tax is levied).		
		1. Lands and buildings		
		2. Purchase of machinery		
		3. Equipment		
		4. Investments		
		5. Other charges		
		Total ..		

Related to Malaria account.

Cost of Survey

Rathel Chamber

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—CAPITAL—*cont.*		
		C. ELEMENTARY EDUCATION ACCOUNT.		
		1. Land and buildings		
75.0.0	300	2. Equipment—		
		(1) Furniture and apparatus		
		(2) Library books and maps		
		(3) Other items		
75.0.0	300	Total ..	-	
		D. WATER-SUPPLY AND DRAINAGE ACCOUNT.		
		1. Water-supply—		
		(1) Lands and buildings		
		(2) Purchase of machinery		
		(3) Equipment		
		(4) Investments		
		2. Meters—		
		Purchase of meters		
		3. Drainage—		
		(1) Purchase of machinery		
		(2) Equipment		
		(3) Land and buildings		
		(4) Construction of drains		
		(5) Investments		
		Total ..		
		E. RAILWAY ACCOUNT.		
		1. Permanent-way		
		2. Rolling-stock		
		3. Buildings		
		4. Investments		
		5. Other charges		
		Total ..		
3066.1.6	3680.	Grand total, Capital Expenditure under accounts A to E.	4300	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—CAPITAL—*cont.*		
		F. DEPOSITS AND ADVANCES ACCOUNT.		
		1. Deposits—		
625·4·0	800	(*a*) Recoveries of service payments ..		
2407·14·0	650	(*b*) Deposits of ~~sinking~~ Games funds	700	
40·0·0	50	(*c*) Provident fund (excluding investment deposits).	900	
		(*d*) Depreciation fund	20	
		(*e*) Deposits—		
2736·6·4	3200	(1) By President or Chairman	5080	
		(2) By Engineer		
		(*f*) Engineer's Public Works receipts adjusted		
		(*g*) Suspense account		
		(*h*) Lending library of medical books ..		
5809·8·4	4700	Total ..	6700 ✓	
		2. Advances—		
385·11·6	170	(i) Advances recoverable	900	
30·0·0	30	(ii) Permanent advances		
		(iii) Engineers' miscellaneous advances ..		
		(iv) Engineers' stock		
415·11·6	200	Total ..	900	
6225·4·4	4900	Total, Deposits and advances ..	7600 ✓	
80 335·11·6	82 500	Grand total, Expenditure under all accounts A to F (Ordinary and Capital).	88400 ✓	
5438·6·1	−400	Total, Closing balance ..	3520 ✓	
85994·1·7	82100	Grand total, including closing balance ..	91920 ✓	

4350
7650
7650
88400

Amended figures for 1929-29 shown in col. 1 as actuals for 1928-29 are to be considered as figures for the Revised Budget for 1928-29 through an

14/12

12/12/29

Chairman
12/12/29

ENDOWMENTS ACCOUNT.

Particulars of endowments. (1)	Opening balance. (2)	Receipts. (3)	Expenditure. (4)	Closing balance. (5)	Remarks. (6)
Total ..					

Shown under Secondary Schools "Receipts" and Charges in the body of the Account

Special Government Grants Account for Capital Works and other special purposes.

Heads. (1)	Unspent balance of grant at the beginning of the year. (2)	Receipts during the year. (3)	Total column (2) *plus* column (3). (4)	Expenditure during the year. (5)	Balance of grant at the end of the year. (6)
GENERAL ACCOUNT.					
I. Communications					
II. Education—					
(i) Elementary					
(ii) Education other than elementary ..					
III. Public Health—					
(i) Medical relief					
(ii) Water-supply and drainage		Nil			
(iii) Other purposes					
IV. Other special purposes (to be specified) ..					
Total ..					

LOANS ACCOUNT.

Heads. (1)	Unspent balance of loan at the beginning of the year. (2)	Receipts during the year. (3)	Total column (2) *plus* column (3). (4)	Expenditure during the year. (5)	Balance of loan at the end of the year. (6)
GENERAL ACCOUNT.					
I. Management					
II. Communications					
III. Education—					
(i) Elementary					
(ii) Education other than elementary.					
IV. Public Health—					
(i) Medical relief					
(ii) Water-supply and drainage ..					
(iii) Other purposes					
V. Remunerative Enterprises—					
(1) Railways					
(2) Motor-bus service					
(3) Markets, cart-stands and slaughter-houses.					
(4) Tree-planting					
(5) Land development					
(6) Other remunerative enterprises ..					
Total ..					

LOANS STATEMENT.

Heads. (1)	Total loan taken. (2)	Year in which taken. (3)	Order granting the loan. (4)	Terms of re-payment and the annual instalments. (5)	Amount of loan outstanding at the beginning of the year. (6)	Amount repaid during the year. For interest (7)	Amount repaid during the year. For capital. (8)	Balance of loan outstanding at the close of the year. (9)
I. Management								
II. Communications ..								
III. Education—								
(i) Elementary ..								
(ii) Education other than elementary.								
IV. Public Health—								
(i) Medical relief ..								
(ii) Water-supply and drainage.								
(iii) Other purposes ..								
V. Remunerative enterprises								
(1) Railways ..								
(2) Motor-bus service.								
(3) Markets, cart-stands and slaughter houses.								
(4) Tree-planting ..								
(5) Land development.								
(6) Other remunerative enterprises.								
Total ..								

INVESTMENT ACCOUNT

Head of account and the fund to which the investment appertains.	Particulars of investments (whether in Government Securities, Savings Bank, etc.)	Opening balance.	Investments during the year:				Total investments including opening balance.	Investments realized during the year.				Closing balance.
			During the month.		Up to the end of the month.			During the month.		Up to the end of the month.		
		Face value.	Actual amount.	Face value.	Actual amount	Face value.	Face value.	Face value.	Actual amount realized.	Face value.	Actual amount realized.	Face value.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		Rs	Rs.	Rs.	Rs.	Rs	Rs.	Rs	Rs	Rs.	Rs.	Rs.

Demand, Collection and

Number.	Items.	Demand.			Collection.		
		Arrears.	Current.	Total.	Arrears.	Current.	Total.
	Tax Resources.						
1	Land cess .. (a) General .. (b) Education ..						
2	Property / House tax. (a) General .. (b) Water and drainage. (c) Lighting .. (d) Railway .. (e) Education ..						
3	Tax on companies. (a) General .. (b) Education ..						
4	Profession tax. (a) General .. (b) Education ..						
5	Tax on carriages and animals ..						
6	Tax on carts						
7	Tax on servants						
8	Pilgrim tax						
	Non-tax Resources.						
9	Tolls						
10	Ferry rents						
11	Charge for excess water						
12	Meter rents						
13	Private scavenging and cesspool fees ..						
14	Sale of rubbish						
15	Licence fees						
16	Charges for medicines						
17	Sewage farm rents						
18	Fees for fairs						
19	Market fees						
20	Cart-stand fees						
21	Slaughter-house fees						
22	Fishery rents						
23	Warrant and distraint fees						
	Total ..						

Balance Statement.

Remissions	Amounts written off as irrecoverable.	Balance			Remarks.
		Arrears.	Current.	Total.	

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Statement of Liabilities and Assets on 31st March 1929.

Heads.	Amount Rs.
Liabilities.	
(i) Balance of Loans—	
(a) From Government	
(b) From public .	
Total ..	
(ii) Provident Fund—	
(a) Cash	441.
(b) Investments Savings Bank. 3564. Central Bank. 8704.	
Total ..	12709.
(iii) Deposits	762
(iv) Funded capital of endowed institutions	750.
(v) Cash balance of endowed institutions ..	115
(vi) Cash balance of special accounts .	
(vii) Other amounts	
	1627
Grand total ..	14336

Heads.	Amount. Rs
Assets.	In round figures
(i) Closing Balance—	
(a) Cash	3649.
(b) In Treasury	1789
(c) In Bank	
Total ..	5438
(ii) Provident Fund— Savings bank:	3564.
Investments Central .. — ..	8704
Total ..	12268
(iii) Deposits—	
(a) Postal Savings Bank Security.	112.
(b) Government Promissory Notes In Central Bank.	650.
(c) Land or other Securities ..	
Total ..	762.
(iv) Sinking Fund Investments	nil.
(v) Other Investments	850.
(vi) Funded capital of endowed institutions —securities and landed property.	
(vii) Arrears of taxes .. .	3850.
(viii) Other assets Lands buildings &c	58300
(ix) Advances Recoverable--	63000
(a) Permanent	85
(b) Other ..	284
Total ..	63309
Grand total ..	81777.

5438
12268
762
63309
81777

Statement furnishing particulars about each medical institution.

Heads of account..	Hospital at		Hospital at		Dispensary at		Dispensary at	
	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.
	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
Expenditure.								
1. Staff—								
(*a*) Medical Subordinates—								
(i) Civil Assistant Surgeons								
(ii) Civil Apothecaries and Sub-Assistant Surgeons.								
(*b*) Medical Practitioners								
(*c*) Nurses and Midwives								
(*d*) Clerks and Servants								
(*e*) Contribution for Pension								
(*f*) Contribution for Provident Fund ..								
(*g*) House-rent Allowances								
(*h*) Travelling Allowances								
2. (*a*) Contingencies—								
(*b*) Equipment								
3. Repairs to Buildings								
Total ..								
Receipts.								
Hospital receipts								
Net expenditure ..								

Hospital work under Agreement

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Demand, Collectio

Number.	Items	Demand. Arrears. Rs.	A.	P.	Demand. Current. Rs.	A.	P.	Demand. Total. Rs.	A.	P.	Collection. Arrears. Rs.	A.	P.	Collection. Current. Rs.	A.	P.	Collection. Total. Rs.	A.	P.
	Tax Resources.																		
1	Property tax — (a) General.	1720			16680			18400			1700			15800			17500		
	Property tax — (b) Water and Drainage																		
	Property tax — (c) Lighting.																		
	Property tax — (d) Railway.																		
	Property tax — (e) Education.	210			2220			2430			210			2110			2320		
2	Tax on companies. — (a) General.																		
	Tax on companies. — (b) Education																		
3	Profession tax. — (a) General.	660			6580			7240			640			6260			6900		
	Profession tax. — (b) Education	170			1630			1800			160			1570			1730		
4	Tax on carriages and animals	630			5420			6050			530			5270			5800		
5	Tax on carts	90			3910			4000			70			3830			3900		
6	Tax on servants																		
7	Pilgrim tax																		
		3480			36440			39920			3310			34840			38150		
	Non-Tax Resources.																		
8	Tolls				9520			9520						9520			9520		
9	Ferry rents																		
10	Charge for excess water																		
11	Meter rents																		
12	Private scavenging and cess-pool fees.	190			2860			3050			190			2810			3000		
13	Sale of rubbish				1000			1000						1000			1000		
14	Licence fees	270			4200			4470			180			4100			4280		
15	Charges for medicines Buffs	180			470			650			180			470			650		
16	Sewage farm rents Slaughter House Beef Stall	60			170			230			60			170			230		
17	Fees for fairs				30			30						30			30		
18	Market fees				1810			1810						1810			1810		
19	Cart-stand fees				710			710						710			710		
20	Slaughter-house fees				600			600						600			600		
21	Fishery rents Dish Fees	20			60			80			20			50			70		
22	Warrant ~~and distraint~~ fees.	10			50			60			10			40			50		
	Total	~~4210~~ 730			21480			22210			640			21310			21950		
		4210.			57920.			62130.			3950.			56150.			60100.		

for 1929-30

and Balance Statement.

Remissions.		Amounts written off as irrecoverable.		Total remissions and writes off.	Balance.			Remarks. The years to which the balances (arrears) relate should be furnished.
Arrears.	Current.	Arrears.	Current.		Arrears.	Current.	Total.	
Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	Rs. A. P.	
	50			50	20	830	850	
	10			10		100	100	
20	70			90		250	250	
10	20			30		40	40	
100	50			150		100	100	
20	30			50		50	50	
70	230			380	20	1370	1390	
						50	50	
10				90		100	100	
1								
	10			10		10	10	
10	10			100		160	160	
210				480	20	1530	1550	

Total balance attached 2-9-29 Rs 1949

14/12

Chairman

12/12/29

Deposits and Advances.

	Opening Balance.			Credits.			Total.			Debits.			Closing Balance.		
1. Deposits—	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.	Rs.	A.	P.
(1) Recoveries of service payments															
(2) Sinking fund															
(3) Provident fund (cash in the Treasury)...															
(4) Depreciation fund															
(5) Cash deposits															
2. Advances *—(1) Advances recoverable...															
(2) Permanent advances															
Total ...															

* Balances under advances will appear as minus figures.

† The total closing balance should agree with that of the cash book.

Mun. Form No. 13-A.

Placed before the Council and passed in Resolution No._____, dated _____ 192 .

Monthly Statements and Certificate of the Municipality of

for the month of _____ 192 .

I certify that I have personally examined the Accounts and Registers and that I find—

i. that the Receipts and Expenditure of the month have been properly accounted for;

ii. that the figures in this Return agree with those shewn in the Postings Register which I have compared with the Subsidiary Registers;

iii. that the Demand and Collection shewn gives a true account of the figures worked out in the several Demand Registers, and of the alterations made from time to time in accordance with the rules.

Station _____ }
192 . }

_____
Chairman.

To

THE DISTRICT INSPECTOR OF LOCAL FUND ACCOUNTS,

_____

How & Co., Madras—1-4-1926.

Abstract of the Accounts of _____ Municipality for the month of _____ 192 .

Heads of Account.	Ordinary.				Capital.				Closing balance, both ordinary and capital.
	Opening balance.	Receipts.	Expenditure.	Closing balance.	Opening balance.	Receipts.	Expenditure.	Closing balance.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A. General Account (excluding endowment and special Government grants).									
B. Lighting Account									
C. Elementary Education Account (excluding endowment and special Government grants).									
D. Water-supply and Drainage Account (excluding endowment and special Government grants.)									
E. Railway Account									
F. Deposits and Advances Account ...									
G. Endowments Account									
H Special Government Grants Account.									
Grand total ...									

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3,000—11-8-29.

~~COMPARATIVE ANNUAL ACCOUNT~~

BUDGET ESTIMATE

OF THE Hospet Municipality

for the year 1929-1930 and the Revised Budget for 1928-29.

Abstract of the ~~Account~~ Budget of Hospet **~~Local Board~~ Municipality for** 1929-30

Heads of Account.	Ordinary.				Capital.				Closing balance both Ordinary and Capital.
	Opening balance.	Receipts.	Expenditure.	Closing balance.	Opening balance.	Receipts.	Expenditure.	Closing balance	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
A. General Account (excluding endowments and special Government grants).	- 538	64160.	~~63622.~~ 65700.	~~65700~~ - 2078	.	9310	5000	4310	2232
B. Lighting Account									
C. Elementary Education Account ..	1542	14100.	14100.	1542	-	200	200	-	1542
D. Water-supply and Drainage Account.	.	.	.	.	..	3530.	3000	530	530
E. Railway Account									
F. Town-Planning Fund Account ..									
G. Deposits and Advances Account ..	-	-	-	-	4320	3020	3500	3840	3840
H. Endowments Account	116	100	100	116	-	-	-	-	116
I. Special Government Grants Account.									
Grand total ..	1120	78360	~~77900~~ 77480	- 420	4320.	16060.	11700.	8680.	8260.

Asst. Chairman

Abstract of the ~~Account~~ Budget of Hospet ~~Local Board~~ Municipality for 1929-30.

Heads of Account.	Ordinary.				Capital.				Closing balance both Ordinary and Capital.
	Opening balance.	Receipts.	Expenditure.	Closing balance.	Opening balance.	Receipts.	Expenditure.	Closing balance	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
A. General Account (excluding endowments and special Government grants).	- 538	64160.	~~63622.~~ 65700.	~~65700~~ -2078	.	9310	5000	4310	2232
B. Lighting Account									
C. Elementary Education Account ..	1542	14100.	14100.	1542	-	200	200	-	1542
D. Water-supply and Drainage Account.						3530.	3000	530	530
E. Railway Account									
F. Town-Planning Fund Account ..									
G. Deposits and Advances Account ..	-	-	-	-	4320	3020	3500	3840	3840
H. Endowments Account	116	100	100	116	-	-	-	-	116
I. Special Government Grants Account.									
Grand total ..	1120	78360	~~79900~~ 79480	-420	4320.	16060.	11700.	8680.	8260

Mr. Assistant Collector

Actual of 1928-29	Revised Estimate for 1928-29	Heads.	~~Actuals or~~ Budget Estimate for 1929-30	Remarks.
Rs. 2764.	Rs. 2764	**Total, Opening balance**	Rs. 5440	
		RECEIPTS—ORDINARY.		
		A. General Account.		
		I. General taxation and miscellaneous revenue—		
16260	16300	(*a*) Taxation— (1) Property tax *	15300	
5860.	6000	(2) Land-cess		
		(3) Profession tax	6200	
		(4) Tax on companies		
		(5) Tax on servants		
		(6) Entertainment tax		
218	220	(*b*) Miscellaneous revenue— (1) Warrant and distraint fees, etc. ..	250	
		(2) Interest on arrears of revenue ..		
		(3) Lapsed deposits		
415	420	(4) Fees, fines and forfeitures	450	
		(5) Fishery rents		
		(6) Surplus from Provident fund ..		
		(*c*) Government grants in aid of general resources.		
— 185	— 190	*Deduct*—Refunds	...	
22565	22750	Total, General taxation and miscellaneous revenue	25200	
		II. Management—		
382	380	1. Sundry receipts	400	
		2. Law charges—Costs recovered		
1222	1230	3. ~~Government~~ grants Cost to be covered from Water Supply Scheme ..	...	
1604	1610	Total, Management ..	400	
		III. Communications—		
		1. Engineering establishment—		
		Government grant		
		2. Roads—		
		(1) Trunk roads—		
2172	2180	Government grant	2180	
		(2) Second-class roads—		
		Government grant		
		(3) Ordinary toll receipts—		
14044	14044	Gross receipts	10000	

The rates at which these are levied should be entered in the 'remarks' column.

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		III. Communications—*cont.*		
		2. Roads—*cont.*		
		Deduct—		
		(i) Refunds		
4463	4463	(ii) Toll contributions to other local bodies.	1500.	
		Add—Toll contributions from other local bodies.		
9537	9540	Net toll receipts	9500.	
3924	3930	(4) Tax on carriages and animals ..	4420	
3480	3480	(5) Tax on carts	4000	
154	160	(6) Fees for numbering carriages and carts	300	
195	200	(7) Other receipts	200	
		(8) Endowments and contributions ..		
		3. Ferries—		
		Ferry rents		
		4. Rest-houses—		
		(1) Fees and other receipts		
		(2) Endowments and contributions ..		
		5. Choultries and water-sheds—		
139	140	(1) Fees and other receipts	200	
		(2) Income from securities		
		(3) Endowments and contributions ..		
		6. Tools, plant and stores—		
		(1) Rent of tools and plant		
80	80	(2) Sale-proceeds of tools, plant and stores ..	100	
		7. Lighting (where lighting tax is not levied) ..		
19681	19710	Total, Communications ..	20900	
		IV. Education other than Elementary—		
		1. Secondary schools—		
7122	7130	(1) School fees	8200	
77	80	(2) Income from securities, etc. Laboratory fees	100	
223	230	(3) Other receipts	200	
2600	2600	(4) Government grants	2600	
141	150	(5) Endowments and contributions ..	Shown on page 26	
10163	10190	Total ..	11100	

Actuals of 1928-29.	Revised Estimate for 1928-29	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		IV. Education other than Elementary—*cont*		
		2. Special schools—		
		(1) School fees		
		(2) Income from securities, etc.		
		(3) Other receipts		
		(4) Government grants		
		(5) Endowments and contributions ..		
		Total ..		
		3. Public libraries—		
		(1) Endowments and contributions .. from .. municipal funds	200	
-	-	(2) Government grants	200	
-	-	.. Total ..	400	
0163	10190	Total, Education other than Elementary ..	11500	
		V. Public Health—		
		1. Medical relief—		
		(1) Hospitals and dispensaries—		
5	10	(a) Hospital receipts		
		(b) Income from securities, etc.		
		(c) Government grants		
		(d) Endowments and contributions ..		
5	10	Total ..		
		(2) Medical education—		
		(a) Endowments and contributions ..		
		(b) Government grants		
		Total ..		
5	10	Total, Medical relief ..		
		2. Preventive medicine—		
		(1) District Health staff—		
		Government grant for Health officers ..		
		Total ..		

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		V. Public Health—*cont.*		
		2. Preventive Medicine—*cont.*		
		(2) Epidemic and endemic diseases—		
3	10	(*a*) Vaccination fees	10	
		(*b*) Government grant for plague ..		
		(*c*) Other receipts		
3	10	Total ..	10	
		(3) Sanitation—		
		(*a*) Public conservancy—		
70	70	(i) Sale of rubbish, etc.	3000	Separated from Sale of Rubbish & Night Soil vide Dy. No. 1
		(ii) Sale-proceeds of stock and stores ..		
		(*b*) Private scavenging—		
1649	1650	Private scavenging and cess-pool fees ..	2240	
		(*c*) Food adulteration—		
		(i) Fees for analysis, etc.		
		(ii) Fines, etc.		
		(iii) Government grants		
		(*d*) Fairs and festivals—		
26	30	(i) Fees	30	
		(ii) Pilgrim tax		
		(iii) Endowments and contributions ..		
		(iv) Government grants		
1745	1750	Total ..	5270	
		(4) Births and deaths—		
11	20	(*a*) Fees for extracts from birth and death registers.	20	
		(*b*) Endowments and contributions ..		
		(*c*) Fees for use of burial and burning grounds.		
11	20	Total ..	20	
		(5) Fire protection		
		(6) Water-supply and drainage (where water and drainage tax is not levied).		
1759	1780	Total, Preventive medicine ..	5300	
1764	1790	Total, Public Health ..	5300	

Actuals of 1928-29.	Revised Estimate for 1928-29	Heads	Actuals or Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		VI. Remunerative enterprises—		
		1. Motor services—		
		(1) Special tax (including interest)		
334	340	(2) Motor ~~service~~ earnings Bus & Lorry fees ..	400	
		(3) Income from investments		
334	340	Total ..	400	
1817	1820	2. Markets— (*a*) Market fees	1980	
		(*b*) Income from investments		
18	20	(*c*) Other receipts Penal interest.	20	
		(*d*) Endowments and contributions		
1835	1840	Total ..	2000	
808	810	3. Cartstands— (*a*) Cartstand fees	800	
		(*b*) Income from investments Penal interest	10	
		(*c*) Other receipts		
		(*d*) Endowments and contributions		
808	810	Total ..	810	
552	560	4. Slaughter-houses— (1) Slaughter-house fees	600	
		(2) Income from investments Penal int.	10	
		(3) Other receipts		
552	560	Total ..	610	
23	30	5. Sale of tree produce and avenue clippings ..	50	
—	—	6. Land Development— (1) Rent of lands	30	
		(2) Produce of lands		
		(3) Income from licence fees—		
48	50	(i) Under Act II of 1888	70	
3567	3570	(ii) Others	4030	
		(4) Income from investments		
3615	3620	Total ..	4130	
		7. Electric licence scheme— (1) Charges for supply of energy to private individuals.		
		(2) Interest on investments		
		(3) Other receipts		
		Total ..		

Actuals of 1928-27	Revised Estimate for 1928-29	Heads.	~~Actuals or~~ Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		VI. Remunerative enterprises—*cont.*		
		8. Other Remunerative enterprises—		
		(*a*) Fees and other income		
		(*b*) Income from investments ..		
		(*c*) Endowments and contributions ..		
		Total ..		
7167	7200	Total, Remunerative enterprises ..	8000.	
		VII. Investments realized		
62947	63250	Total, A. General Account ..	71300.	
		Deduct—		
		Amount transferred to Capital		
		Contribution from General Account to—		
		Ordinary—		
		~~Lighting Account~~ .. Public library	200	
3210	3210	Elementary Education Account ..	3210	
		Water and Drainage Account		
		Capital—		
		Lighting Account		
300	300	Elementary Education Account ..	200	
		Water and Drainage Account	3530	Hospital Provincialisation
		Railway Account		
		Town-Planning Fund Account ..		
59437	59740	Total, Net General Account ..	64160	
		B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED).		
		1. Lighting tax		
		2. Charges for supply of energy to private individuals.		
		3. Other receipts		
		4. Contribution from General Account ..		
		5. *Deduct*—Amount transferred to capital ..		
		Total, B. Lighting Account ..		
		C. ELEMENTARY EDUCATION ACCOUNT.		
3495	3500	1. Education tax	3000	
91	100	2. Fines and penalties under the Elementary Education Act.	...	
		3. Income from investments, etc. allowance for teachers	890	
		4. School fees		

Actuals of 1928-29	Revised Estimate for 1929-30	Heads.	Actuals or Budget Estimate for 1930-31	Remarks
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		C. ELEMENTARY EDUCATION ACCOUNT—*cont.*		
		5. Endowments		
		6. Contributions		
		7. Other receipts	10	
2754	2760	8. Government grant— (i) Under section 37 of the Elementary Education Act.	3000	
4861	4870	(ii) Under the proviso to section 37 of the Act.	3990	
3210	3210	9. Contribution from the General Account ..	3210	
— 4	— 5	*Deduct*—Amount transferred to capital ..	...	
14407	14435	Total, C. Elementary Education Account ..	14100	
		D. WATER-SUPPLY AND DRAINAGE ACCOUNT.		
		1. Water-supply—		
		(1) Water-tax		
		(2) Collection for excess water		
		(3) Fines, penalties, etc.		
		(4) Government grants		
		Total ..		
		2. Meters—		
		(1) Meter rents		
		(2) Fines, fees, etc.		
		Total ..		
		3. Drainage—		
		(1) Drainage tax		
		(2) Miscellaneous receipts (sewage farms) ..		
		(3) Government grants		
		Total ..		
		4. Contribution from General Account ..		
		Deduct—Amount transferred to capital ..		
		Total, Water-supply and Drainage Account ..		
		E. RAILWAY ACCOUNT.		
		1. Special tax		
		2. Railway earnings		
		3. Income from investments		
		4. *Deduct*—Amount transferred to capital ..		
		Total, E. Railway Account ..		

Actuals of 1928-27	Revised Estimate for 1928-29	Heads.	~~Actuals or~~ Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		F. TOWN-PLANNING FUND ACCOUNT.		
		1. Rent of lands		
		2. Ground rent		
		3. Produce of lands		
		4. Betterment contribution		
		5. Licence fees		
		6. Interest on investments		
		7. Law charges recovered		
		8. Sundry receipts		
		9. *Deduct*—Amount transferred to capital ..		
		Total, F. Town-Planning Fund Account ..		
73844	74175	Grand total, Receipts—Ordinary, of Accounts A to F	78260	
		RECEIPTS—CAPITAL.		
		A. GENERAL ACCOUNT.		
		I. Management—		
		(i) Loans		
		(ii) Contributions		
		II. Communications—		
		1. Trunk Roads—		
		Government grants		
		2. Second-class roads—		
		(i) Government grants		
		(ii) Loans		
		3. Other roads—		
		(i) Government grants		
		(ii) Loans		
		(iii) Contributions		
		III. Education other than Elementary—		
		(i) Loans		
229.	230	(ii) Government grants .. Equipment		
		(iii) Contributions		
		IV. Public Health—		
		1. Medical relief—		
		(i) Loans		
		(ii) Government grants		
		(iii) Contributions		

Actuals of 1928-29	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—CAPITAL—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		IV. Public Health—*cont.*		
		2. Preventive medicine—		
		(i) Loans		
		(ii) Government grants		
		(iii) Contributions		
		V. Remunerative enterprises—		
		1. Motor service—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Contributions		
		2. Markets—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Contributions		
		3. Cart-stands—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Contributions		
		4. Slaughter-houses—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Contributions		
		5. Land Development—		
		Schemes other than those under the Town-Planning Act—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Government grants		
242	250	(iv) ~~Contributions~~ Ground Rent	310	
599	600	(v) Sale-proceeds of land	9000	
		6. Electric Licence Scheme—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Sale proceeds of plant, stores, etc. ..		
		7. Other Remunerative enterprises—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Government grants		
		(iv) Contributions		
		(vi) *Add*—Amount transferred from ordinary.		
1070	1080	Total, A. General Account ..	9310	

Actuals of 192[illegible]-2[illegible].	Revised Estimate for 192[illegible]-2[illegible].	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—CAPITAL—*cont.*		
		B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED).		
		1. Loans		
		2. Investments realized		
		3 Contributions		
		4. Contribution from General Account—Ordinary.		
		5. *Add*—Amount transferred from Ordinary ..		
		Total, B. Lighting Account ..		
		C. ELEMENTARY EDUCATION ACCOUNT.		
		1. Government grants		
		2. Endowments and contributions		
		3. Loans		
300	300	4. Contribution from General Account—Ordinary	200	
		5. *Add*—Amount transferred from ordinary ..		
300	300	Total, C. Elementary Education Account ..	200	
		D. WATER-SUPPLY AND DRAINAGE (WHERE WATER AND DRAINAGE TAX IS LEVIED).		
		1. Water-supply— (1) Grants from Government		
		(2) Investments realized		
		(3) Contributions		
		(4) Loans		
		2. Meters— (1) Loans		
		(2) Contributions		
		3. Drainage— (1) Loans		
		(2) Investments realized		
		(3) Contributions		
		(4) Grants from Government		
		4. Contribution from General Account—Ordinary.	3530	Hospital Westernisation
		5. *Add*—Amount transferred from ordinary ..		
-	-	Total, D. Water-supply and Drainage ..	3530	
		E. RAILWAY ACCOUNT.		
		1. Loans		
-		2. Investments realized		
		3. Other receipts		
		4. *Add*—Amount transferred from ordinary ..		
		Total, E. Railway Account ..		

Actuals of 1928-29	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		RECEIPTS—CAPITAL—*cont.*		
		F. TOWN-PLANNING FUND.		
		1. Government grants		
		2. Contributions		
		3. Sale-proceeds of land, buildings and equipments, etc.		
		4. Loans		
		5. Investments realized		
		6. Contribution from General Account—Ordinary.		
		7. Contribution from Elementary Education Account.		
		8. Contribution from Water-supply and Drainage Account.		
		9. Contribution from Lighting Account ..		
		10. *Add*—Amount transferred from ordinary.		
		Total, Town-Planning Fund ..		
1370	1380	Total, Receipts—Capital, of Accounts A to F ..	13040	
		G. DEPOSITS AND ADVANCES ACCOUNT.		
		1. Deposits—		
		(*a*) Recoveries of service payments		
538	540	(*b*) Deposits of ~~sinking~~ group-funds	500	
2860	2860	(*c*) Provident fund (excluding investment deposits).	200	
		(*d*) Depreciation fund sundry receipts ..		
4056	4060	(*e*) Deposits—		
		(1) By President or Chairman	2000	
		(2) By Engineer		
		(*f*) Engineers' Public Works receipts adjusted		
		(*g*) Suspense account		
		(*h*) Lending library of medical books ..		
7454	7460	Total ..	2700	
415	420	2. Advances—		
		(i) Advances recovered	300	
		(ii) Refund of permanent advances ..	20	
		(iii) Refund of Engineers' miscellaneous advances.		
		(iv) Engineer's stock		
415	420	Total ..	320	
7869	7880	Total, G. Deposits and Advances Account ..	3020	
83083	83435	Grand total, Receipts under all accounts A to G (Ordinary and Capital).	94320 100	Investment page 30
85847	86199	Grand total, including opening balance ..	99860	

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MS 9.10.29 Vice Chairman me 9.10.29

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY.		
		A. General Account.		
		I. Management—		
6744	6750	1. General establishment	6500	
1869	1870	2. Collection establishment	2000	
		3. Contingencies—		
		(a) Entertainments tax—Stamps ..		
1987	1990	(b) Other items	1900	
28	30	4. Travelling allowance of establishment ..	50	
		5. Travelling allowance of—		
		(a) President or Chairman	25	
		(b) Vice-President	25	
		(c) Members	25	
246	250	6. Repairs to buildings	275	
		7. Law charges—Costs paid		
		8. Interest on and repayment of debt ..		
11023	11040	Total, Management ..	10800	
		II. Communications—		
		1. Engineering establishment—		
		(1) Engineers		
1075	1080	(2) Assistant Engineers and other establishment.	850	
		(3) Travelling allowances—		
		(i) Engineers		
55	60	(ii) Assistant Engineers and other establishments.	50	
		(4) Contingencies		
1130	1140	Total ..	900	
		2 Roads—		
		(1) Trunk Roads—		
2198	2200	(a) Maintenance	2200	
		(b) Interest on and repayment of debt..		
2198	2200	Total ..	2200	
		(2) Second-class roads—		
1234	1330	(a) Maintenance	1200	
		(b) Interest on and repayment of debt..		
1234	1234	Total ..	1200	

Actuals of 1928–29.	Revised Estimate for 1928–29.	Heads.	Actuals or Budget Estimate for 1929–30.	Remarks.
Rs.	Rs.		Rs.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. General Account—*cont.*		
		II. Communications—*cont.*		
		2. Roads—*cont.*		
4351	4390	(3) (*a*) Maintenance of other roads ..	6000	
6	10	(*b*) ~~Tolls—Cost of collection~~ Maintenance charges	100	
181	200	(*c*) Charges for numbering carriages and carts.	300	
		(*d*) Contribution to other local bodies ..		
		(*e*) Interest on and repayment of debt ..		
4568	4600	Total ..	6400	
8070	8130	Total, Roads ..	9800	
		3. Ferries		
		4. Repairs to departmental buildings		
		5. Rest-houses		
144	150	6. Choultries and water-sheds	200	
		7. Tools, plant and stores		
		8. Lighting—		
3135	3140	Lighting charges (where lighting tax is not levied).	4300	
		9. Interest on and repayment of debt for purposes other than roads and lighting (where lighting-tax is levied).		
12499	12560	Total, Communications ..	15200	
		III. Education other than Elementary—		
		1. Secondary schools—		
17377	17380	(1) Staff	17500	
		(2) Stipends of teachers sent for training ..		
1128	1130	(3) Contingencies and equipment ..	500	
		(4) Prizes and scholarships	100	
225	230	(5) Repairs to buildings	200	
146	150	(6) Contributions ~~to other local bodies~~ Endowments ..	Shown Separately page 26	
145	150	(7) ~~Contributions to private individuals~~ Medical fee ..	200	
		(8) Interest on and repayment of debt ..		
19021	19040	Total ..	18500	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		III. Education other than Elementary—*cont.*		
		2. Special schools—		
		(1) Staff		
		(2) Contingencies and equipment		
		(3) Prizes and scholarships		
		(4) Repairs to buildings		
		(5) Contributions to other local bodies ..		
		(6) Interest on and repayment of debt ..		
		Total ..		
		3. Public libraries, etc.	200	
19021	19040	Total, Education other than Elementary ..	18700	
		IV. Public Health—		
		I. Medical relief—		
		(1) Hospitals and dispensaries—		
		(i) Staff—		
		(*a*) Medical subordinates		
		(*b*) Medical practitioners		
162	170	(*c*) Nurses and midwives	250	
622	680	(*d*) Clerks and servants	...	
19	20	(*e*) Contribution for pension	...	
		(*f*) Contribution to Provident fund ..		
9	10	(*g*) House-rent allowances		
		(*h*) Travelling allowances	---	
372	380	(ii) Contingencies	---	
36	40	(iii) Repairs to buildings		
		(iv) Contributions—		
		(*a*) To other local bodies		
		(*b*) To private institutions		
		(v) Interest on and repayment of debt ..		
1220	1300	Total ..	250	
		(2) Medical education— Stipends and travelling allowance of pupils..		
		Total ..		
1220	1300	Total, Medical relief ..	250	

Actuals of 1928-29	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		IV. Public Health—*cont.*		
		2. Preventive medicine—		
		(1) District Health staff— Heath Unit		
		(i) (*a*) Pay	800 ~~750~~	ms
		(*b*) Travelling allowance of Health officers.		
		(ii) Clerks and servants	1100.	
		(iii) Propaganda	500	
		(iv) Contingencies	500	
		Total ..	2900	
		(2) Epidemic and endemic diseases—		
		(i) Smallpox—		
400	400	(*a*) Staff	400	
16	30	(*b*) Contingencies and equipment ..	20	
		(*c*) Contributions		
416	430	Total ..	420	
		(ii) Plague—		
		(*a*) Staff		
		(*b*) Contingencies and equipment ..		
1333	1340	(*c*) Rat destruction	800	
90	90	(*d*) Grain inspection	500	
1423	1430	Total ..	1300	
		(iii) Cholera—		
		(*a*) Staff	200	
95	100	(*b*) Contingencies and equipment ..	180	
95	100	Total ..	380	
		(iv) Malaria—		
248	250	(*a*) Staff	Provision under Water & Drainage account as	
76	80	(*b*) Contingencies and equipment ..	Expenditure will be met from Savings of Hospital	
324	330	Total ..	...	Provincialization
		(v) Other diseases—		
		(*a*) Staff		
		(*b*) Contingencies and equipment ..	50	
		(*c*) Rewards for destruction of dogs ..	50	
		Total ..	100	
2258	2280	Total, Epidemic and endemic diseases ..	5000.	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		IV. Public Health—*cont.*		
		2. Preventive medicine—*cont.*		
		(3) Sanitation—		
		(i) Public conservancy—		
		(*a*) Staff—		
-633	640	(i) Sanitary Inspectors	750	
6839	6840	(ii) Others	8000	
77	80	(*b*) Contingencies	2250	
7549	7560	Total ..	11000.	
		(ii) Private scavenging—		
1058	1060.	(*a*) Staff	2000	
28	30	(*b*) Contingencies	200	
1086	1090	Total ..	2200	
		(iii) Food adulteration—		
		(*a*) Staff		
		(*b*) Contingencies		
		Total ..		
		(iv) Fairs and festivals—		
		(*a*) Staff		
		(*b*) Contingencies		
47	50	(*c*) Special sanitary arrangements ..	100	
		(*d*) Contributions to other local bodies, etc..		
47	50	Total ..	100	
7652	8700	Total, Sanitation ..	13300	
		(4) Births and deaths—		
		(i) Registration charges—		
310	310	(*a*) Staff	400	
6	10	(*b*) Contingencies	50	
		(ii) Maternity and Child welfare—		
		(*a*) Staff		
		(*b*) Contingencies		
		(*c*) Contributions	100	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads	Actuals or Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		IV. Public Health—*cont.*		
		2. Preventive medicine—*cont.*		
		(4) Births and deaths—*cont.*		
		(iii) Maintenance of burial and burning grounds—		
		(*a*) Staff		
58	60	(*b*) Contingencies	50	
374	380	Total ..	600	
		(5) Departmental buildings—		
748	750	(i) Repairs to buildings Latrines	300	
		(ii) Interest on and repayment of debt ..		
748	750	Total ..	300	
		(6) Fire protection—		
		(*a*) Staff		
		(*b*) Contingencies		
		Total ..		
		(7) Water-supply and drainage—		
		Repairs to tanks, wells, drains, etc. (where special water and drainage tax is not levied)—		
		(*a*) Staff		
516	520	(*b*) Contingencies and equipment ..	550	
516	520	Total ..	550	
12578	12630	Total, Preventive medicine ..	19750	
13798	13880	Total, Public Health ..	20000	
		V. Remunerative Enterprises Account—		
		1. Motor services—		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment		
		(*c*) Repairs—		
		(i) Buildings		
		(ii) Rolling-stock		
		(2) Interest on and repayment of debt ..		
		Total ..		

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		V. Remunerative Enterprises Account—*cont.*		
		2. Markets—		
		(1) Staff		
		(2) Contingencies		
280	280	(3) Repairs to buildings	100	
		(4) Interest on and repayment of debt ..		
280	280	Total ..	100	
		3. Cart-stands—		
		(1) Staff		
		(2) Contingencies	50	
		(3) Repairs to buildings		
		(4) Interest on and repayment of debt ..		
		Total ..	50	
		4. Slaughter-houses—		
180	180	(1) Staff	200	
156	160	(2) Contingencies	50	
246	250	(3) Repairs to buildings	250	
		(4) Interest on and repayment of debt ..		
582	590	Total ..	500	
		5. Tree-planting—		
		(1) Staff		
24	30	(2) Contingencies and equipment	50	
24	30	Total ..	50	
		6. Land Development—		
		(1) Staff (Town surveyor, etc.)		
27	30	(2) Contingencies including survey charges ..	100	
		(3) Interest on and repayment of debt ..		
27	30	Total ..	100	
27	30	Total, Land Development ..	100	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30	Remarks.
RS	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		V. Remunerative Enterprises Account—*cont.*		
		7. Electric Licence Scheme—		
		(1) Staff		
		(2) Contingencies		
		(3) Repairs to buildings, plant, etc. ..		
		(4) Interest on and repayment of debt ..		
		(5) Investments		
		Total ..		
		8. Other Remunerative enterprises—		
		(1) Staff		
256	260	(2) Contingencies and equipment	200.	
		(3) Repairs to buildings		
256	260	Total ..	200	
1169	1190	Total, Remunerative enterprises ..	1000.	
		VI. Investments made		
57510	57710	Grand total, General Account ..	65700	
		B. LIGHTING ACCOUNT (where lighting tax is levied)		
		(1) Staff		
		(2) Contingencies		
		(3) Repairs to buildings		
		(4) Interest on and repayment of debt ..		
		(5) Investments		
		Total, Lighting ..		
		C. ELEMENTARY EDUCATION ACCOUNT.		
517	520	1. Staff— Superintendent	650	
		Salaries and allowances—		
10552	10560	Masters	10750	
502	510	Clerks and servants	550	
40	40	~~Capitation allowances~~ pension ..	50	
525	530	Contribution to Provident fund	600	
16	20	Travelling allowance	20	
157	160	Stipends of teachers sent for training ..	250	

Actuals of 1925-29.	Revised Estimate for 1926-27.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		C. ELEMENTARY EDUCATION ACCOUNT—*cont.*		
		2. Contingencies and equipment—		
		Contingencies—		
882	890	House-rent	800	
493	500	Other items	300	
		Equipment—		
		Furniture and apparatus		
		Library books and maps		
		Other items		
		3. Prizes and scholarships	30	
67	70	4. Repairs to buildings	100	
		5. Interest on and repayment of debt		
13751	13800	Total, Elementary education ..	14100	
		D. WATER-SUPPLY AND DRAINAGE ACCOUNT.		
		1. Water-supply—		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies		
		(*c*) Repairs to works		
		(*d*) Repairs to buildings		
		(2) Payment—		
		(*a*) For water		
		(*b*) For steam-boiler inspection		
		(3) Interest on and repayment of debt ..		
		(4) Investments		
		Total ..		
		2. Meters—		
		(1) Meter staff		
		(2) Contingencies		
		(3) Repairs to meters		
		(4) Interest on and repayment of debt ..		
		Total ..		

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		D. WATER-SUPPLY AND DRAINAGE ACCOUNT—*cont.*		
		3. Drainage—		
		(1) Staff		
		(2) Contingencies		
		(3) Repairs to drains		
		(4) Repairs to buildings		
		(5) Interest on and repayment of debt ..		
		(6) Investments		
		Total ..		
		Total, Water-supply and Drainage ..		
		E. RAILWAY ACCOUNT.		
		1. Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies		
		2. Repairs—		
		(*a*) Permanent-way		
		(*b*) Buildings		
		(*c*) Rolling-stock		
		3. Interest on and repayment of debt		
		4. Investments		
		Total, Railways ..		
		F. TOWN-PLANNING FUND		
		(1) Staff		
		(2) Survey charges		
		(3) Contingencies and equipment		
		(4) Law charges		
		(5) Interest on and repayment of debt ..		
		Total, Town-Planning ..		
71261	71570	Grand total, Expenditure—Ordinary under accounts A to F.	79800	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—CAPITAL.		
		A. General Account.		
136	140	I. Management	500	
		II. Communications—		
		(1) Trunk roads		
		(2) Second-class roads		
838	840	(3) Others Lighting ..	300	
496	500	III. Education other than elementary	...	
		IV. Public Health—		
39	40	(1) Medical relief	...	
535	540	(2) Preventive medicine	4000	
		V. Remunerative enterprises—		
		(1) (i) Motor services		
		(ii) Investments		
		(2) (i) Markets		
		(ii) Investments		
		(3) (i) Cart-stands		
		(ii) Investments		
798	800	(4) (i) Slaughter-houses	50	
		(ii) Investments		
	10	(5) Avenues	50	
		(6) Land development—		
		(i) Schemes other than those under the Town Planning Act.		
		(ii) Investments		
		(7) Electric licence scheme—		
		(i) Lands and Buildings		
		(ii) Purchase of Machinery		
		(iii) Equipment		
		(iv) Investment		
		(v) Other charges		
		(8) (i) Other remunerative enterprises ..	100	
		(ii) Investments		
2842	2870	Total ..	5000	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—CAPITAL—*cont.*		
		B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED).		
		1. Lands and buildings		
		2. Purchase of machinery		
		3. Equipment		
		4. Investments		
		5. Other charges		
		Total ..		
		C. ELEMENTARY EDUCATION ACCOUNT.		
		1. Land and buildings		
75.	300.	2. Equipment— (1) Furniture and apparatus	200	
		(2) Library books and maps		
		(3) Other items		
75	300	Total ..	200	
		D. WATER-SUPPLY AND DRAINAGE ACCOUNT.		
		1. Water-supply—Malarial Establishment		
	250	(1) Lands and buildings Establishment	2000	
		(2) Purchase of machinery		
	80	(3) Equipment .. Contingencies.	800	
		(4) Investments Propoganda.	200	
	330	2. Meters— Purchase of meters .. Total ..	3000	
		3. Drainage— (1) Purchase of machinery		
		(2) Equipment		
		(3) Lands and buildings		
		(4) Construction of drains		
		(5) Investments		
		Total ..		
		E. RAILWAY ACCOUNT.		
		(1) Permanent-way		
		(2) Rolling-stock		
		(3) Buildings		
		(4) Investments		
		(5) Other charges		
		Total ..		

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.	EXPENDITURE—CAPITAL—*cont*	RS.	
		F. Town Planning Fund.		
		(1) Acquisition of lands, buildings, etc. ..		
		(2) Works of improvement		
		(3) Compensation for injurious affection ..		
		(4) Miscellaneous		
		(5) Investments		
		Total, Town-Planning ..		
2917	3170	Grand total, Expenditure—Capital under accounts A to F.	8200	
		G. Deposits and Advances Account.		
		1. Deposits—		
		(*a*) Recoveries of service payments ..		
625	630	(*b*) Deposits of ~~sinking~~ same funds	750	
2408	2410	(*c*) Provident fund (excluding investment deposits).	100	
40	40	(*d*) Depreciation Fund	10	
		(*e*) Deposits—		
2736	2740	(1) By President or Chairman	2400	
		(2) By Engineer		
		(*f*) Engineers' Public Works receipts adjusted.		
		(*g*) Suspense Account		
		(*h*) Lending Library of medical books ..		
5807	5820	Total ..	3260	
		2. Advances—		
386	390	(i) Advances recoverable	200	
30	30	(ii) Permanent advances	40	
		(iii) Engineers' miscellaneous advances ..		
		(iv) Engineers' stock		
416	420	Total ..	240	
6225	6240	Total, Deposits and Advances ..	3500	
80403	80920	Grand Total, Expenditure under all accounts A to G (Ordinary and Capital).	91500 / 100	Endorsement page 26.
5444	5279	Total, Closing balance ..	8260	
85847	86199	Grand Total, including closing balance ..	99860	

MS. 9.10.29 Vice Chairman.me Hon'ble 9.10.29

ENDOWMENTS ACCOUNT.

Particulars of endowments. (1)	Opening balance. (2)	Receipts. (3)	Expenditure. (4)	Closing balance. (5)	Remarks. (6)
Mr. A.S. Bhimarao	1	3	-	4	
Coronation fund	109	-	-	109	
Lord Hardinge fund	1	12	12	1	
Bellary Industrial Exhibition	-	35	25	10	
Richard day fund.	5	50	63	- 8	
Total ..	116	100	100	116	

Mr. Vice Chairman. me.
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27 Q.

Special Government Grants Account for Capital Works and other special purposes.

Heads. (1)	Unspent balance of grant at the beginning of the year. (2)	Receipts during the year. (3)	Total column (2) *plus* column (3). (4)	Expenditure during the year. (5)	Balance of grant at the end of the year. (6)
GENERAL ACCOUNT.					
I. Communications					
II. Education—					
(i) Elementary					
(ii) Education other than elementary ..					
III. Public Health—					
(i) Medical relief					
(ii) Water-supply and drainage					
(iii) Other purposes					
IV. Other special purposes (to be specified) ..					
V. Town-planning					
Total ..					

LOANS ACCOUNT.

Heads. (1)	Unspent balance of loan at the beginning of the year. (2)	Receipts during the year. (3)	Total column (2) *plus* column (3). (4)	Expenditure during the year. (5)	Balance of loan at the end of the year. (6)
GENERAL ACCOUNT.					
I. Management					
II. Communications					
III. Education—					
(i) Elementary					
(ii) Education other than elementary ..					
IV. Public Health—					
(i) Medical relief					
(ii) Water-supply and drainage ..					
(iii) Other purposes					
V. Remunerative Enterprises—					
(1) Railways					
(2) Motor-bus service					
(3) Markets, cart-stands and slaughter-houses.					
(4) Tree-planting					
(5) Land development					
(6) Other remunerative enterprises ..					
VI. Town-planning					
Total ..					

LOANS STATEMENT.

Heads. (1)	Total loan taken. (2)	Year in which taken. (3)	Order granting the loan. (4)	Terms of repayment and the annual instalments. (5)	Amount of loan outstanding at the beginning of the year. (6)	Amount repaid during the year. For interest. (7)	Amount repaid during the year. For capital. (8)	Balance of loan outstanding at the close of the year. (9)
I. Management								
II. Communications ..								
III. Education—								
(i) Elementary ..								
(ii) Education other than elementary.								
IV. Public Health—								
(i) Medical relief ..								
(ii) Water-supply and drainage.								
(iii) Other purposes ..								
V. Remunerative enterprises.								
(1) Railways ..								
(2) Motor-bus service.								
(3) Markets, cart-stands and slaughter-houses.								
(4) Tree-planting ..								
(5) Land development.								
(6) Other remunerative enterprises.								
VI. Town-planning ..								
Total ..								

INVESTMENT ACCOUNT.

Head of account and the fund to which the investment appertains.	Particulars of investments (whether in Government Securities, Savings Bank, etc.).	Opening balance.	Investments during the year.				Total investments including opening balance.	Investments realized during the year.				Closing balance.
			During the month.		Up to the end of the month.			During the month.		Up to the end of the month.		
		Face value.	Actual amount.	Face value.	Actual amount.	Face value.	Face value.	Face value.	Actual amount realized.	Face value.	Actual amount realized.	Face value.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Endowments.	Mr. A.S. Bhimarao	100	-	-	-	-	100	-	-	-	-	100
Corona Lin Fund	War bond	100	-	-	-	-	100	100	100	-	-	- - -
Lord Harding fund	Central Bank	5-0	-	-	-	-	5-0	-	-	-	-	5-0
Bellary Industrial Exhibition	— do —	600	-	-	-	-	600	-	-	-	-	600
Provident Fund of employees	— do —	9504	1200	-	-	-	10704	2000	2000	-	-	8704
Security of Employees	— do —	1050	-	-	-	-	1050	400	400	-	-	650

Select 1.9

Mrs Devi Chairman Mr. Hooker

9.10. 9.10 corp.

30

23

1975

Demand, Collection and

Number.	Items.	Demand.			Collection.		
		Arrears.	Current.	Total.	Arrears.	Current.	Total.
	TAX RESOURCES.	RS.	RS.	RS.	RS.	RS.	RS.
1	Land cess .. (a) General						
	(b) Education ..						
2	Property tax. House tax. (a) General ..	1716	17150	18866	1710	16590	18300
	(b) Water and drainage.						
	(c) Lighting ..						
	(d) Railway ..						
	(e) Education ..	215	1630	1845	210	1590	1800
3	Tax on companies. (a) General ..						
	(b) Education ..						
4	Profession tax. (a) General ..	659	5600	6259	640	5560	6200
	(b) Education ..	165	1055	1220	160	1040	1200
5	Tax on carriages and animals ..	530	4000	4530	500	3920	4420
6	Tax on carts	88	4000	4088	70	3930	4000
7	Tax on servants						
8	Pilgrim tax .. Total ..	3373	33435	36808	3290	32630	35920
	NON-TAX RESOURCES.						
9	Tolls	-	10000	10000	-	10000	10000
10	Ferry rents						
11	Charge for excess water						
12	Meter rents						
13	Private scavenging and cesspool fees ..	185	2100	2285	180	2060	2240
14	Sale of rubbish	-	3000	3000	-	3000	3000
15	Licence fees	266	4000	4266	260	3920	4180
16	Charges for medicines .. .						
17	Sewage farm rents						
18	Fees for fairs	-	30	30	-	30	30
19	Market fees	-	2000	2000	-	2000	2000
20	Cart-stand fees	-	810	810	-	810	810
21	Slaughter-house fees	-	610	610	-	610	610
22	Fishery rents						
23	Warrant and distraint fees	27	240	267	20	230	250
	Total ..	478	22790	23268	460	22660	23120

33 9b

Balance Statement.

Remissions.	Amounts written off as irrecoverable.	Balance.			Remarks.
		Arrears.	Current.	Total.	
Rs.	Rs.	Rs.	Rs.	Rs.	
66	—	—	500	500	
15	—	—	30	30	
59	—	—	—	—	
20	—	—	—	—	
110	—	—	—	—	
99	—	—	—	—	
~~350~~ 358	—	—	~~530~~ 530	530	
—	—	—	—	—	
5	—	—	40	40	
—	—	—	—	—	
6	—	—	80	80	
—	—	—	—	—	
—	—	—	—	—	
—	—	—	—	—	
—	—	—	—	—	
7	—	—	10	10	
18	—	—	130	130	

10-c

Attested.

W. [illegible] Chairman 9.10.04 9.10.04

Statement of Liabilities and Assets on 31st March 1929.

Heads.	Amount. Rs.	Heads.	Amount. Rs.
Liabilities.		**Assets.**	
(i) Balance of loans—		(i) Closing balance —	
(a) From Government		(a) Cash	3650
(b) From public		(b) In Treasury	1789
		(c) In Bank	
Total ..		Total ..	5439
ii. provident fund		(iii) ~~Deposits~~ Provident fund	
(a) Cash in Treasury.	441	(a) Postal Savings Bank	35·64
(b) Investments.		(b) Government Promissory Notes Central Bank	8704
Savings Bank	35·64	(c) Land or other Securities ..	
Central Bank	8704		
	12709	Total ..	12268
(iii) Deposits	762	Deposits Security Central Bank	112·00
(iv) Funded capital of endowed institutions	750	(iv) Sinking Fund Investments ..	650·00 762·00
(v) Cash balance of endowed institutions ..	115	(v) Other Investments	850·00
(vi) Cash balance of special accounts ..	3691	(vi) Funded capital of endowed institutions —securities and landed property.	
(vii) Other amounts		(vii) Arrears of taxes	3849
	5318	(viii) Other assets	5·8300
	18027	(ix) Advances recoverable—	
	16749	(a) Permanent	85
		(b) Other	223
Grand total	81776	Total ..	63307
		Grand total	81776

M.S. 7/10 Ag. 9.10

Hd. Clerk Chairman. me Hospital

Statement furnishing particulars about each medical institution.

Heads of account.	Hospital at		Hospital at		Dispensary at		Dispensary at	
	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.
Expenditure	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
1. Staff—								
(a) Medical Subordinates—								
(i) Civil Assistant Surgeons								
(ii) Civil Apothecaries and Sub-Assistant Surgeons.								
(b) Medical Practitioners								
(c) Nurses and Midwives								
(d) Clerks and Servants	25·0							
(e) Contribution for Pension								
(f) Contribution for Provident Fund ..								
(g) House-rent Allowances								
(h) Travelling Allowances								
2. (a) Contingencies—								
(b) Equipment								
3. Repairs to Buildings								
Total ..	25·0							
Receipts.								
Hospital receipts	- -							
Net expenditure	25·0							

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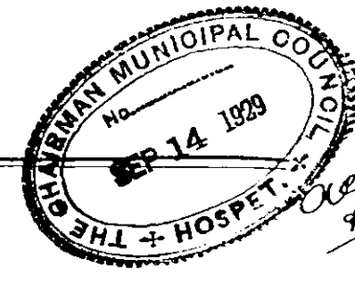

~~COMPARATIVE ANNUAL ACCOUNT~~

BUDGET ESTIMATE

OF THE Hospet Municipality

for the year 1929-1930. and the Revised Budget for 1928-29.

Abstract of the ~~Account~~ Budget of Polur ~~Local Board~~ Municipality **for** ____ 30.

Heads of Account.	Ordinary.				Capital.				Closing balance both Ordinary and Capital.
	Opening balance.	Receipts.	Expenditure.	Closing balance.	Opening balance.	Receipts.	Expenditure.	Closing balance	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. General Account (excluding endowments and special Government grants).	— 538	64 160.	65 700.	— 2078	.	9810	5000	4310	2232.
B. Lighting Account									
C. Elementary Education Account ..	15·42	14100.	14700.	15·42	. .	200	200	.	15·42
D. Water-supply and Drainage Account.	—	—	—	—	—	3530	3000	530	530
E. Railway Account									
F. Town-Planning Fund Account ..	—	—	.	.	.	—	.	.	.
G. Deposits and Advances Account ..	—	—	.	.	4320	3020	3500	3840	3840
H. Endowments Account	116	100	100	116	.	.	.	.	116
I. Special Government Grants Account.		.							
Grand total ..	1120	78360	79900.	— 420	4320.	16060.	11700	8680	8260

Chairman

Actual of 1928-29	Revised Estimate for 1928-29	Heads.	~~Actuals or~~ Budget Estimate for 1929-30	Remarks.
Rs. 2764	Rs. 2764	**Total, Opening balance ..**	Rs. 5440	
		RECEIPTS—ORDINARY.		
		A. General Account.		
		I. General taxation and miscellaneous revenue—		
16260	16300	(*a*) Taxation— (1) Property tax *	18300.	
		(2) Land-cess *		
5860	6000	(3) Profession tax *	6200.	
		(4) Tax on companies		
		(5) Tax on servants		
		(6) Entertainment tax		
218	220	(*b*) Miscellaneous revenue— (1) Warrant and distraint fees, etc. ..	250	
		(2) Interest on arrears of revenue * ..		
		(3) Lapsed deposits		
415	420	(4) Fees, fines and forfeitures	450	
		(5) Fishery rents		
		(6) Surplus from Provident fund ..		
—	—	(*c*) Government grants in aid of general resources.		
(-185)	(-190)	*Deduct*—Refunds	—	
22568	22750	Total, General taxation and miscellaneous revenue	25200.	
		II. Management—		
382	380	1. Sundry receipts	400	
		2. Law charges—Costs recovered		
1222	1230	3. Government grants Cost recovered from water supply scheme ..	—	
1604	1610	Total, Management ..	400.	
		III. Communications—		
		1. Engineering establishment—		
2172	2180	Government grant	2180	
		2. Roads—		
		(1) Trunk roads—		
		Government grant		
		(2) Second-class roads—		
		Government grant		
		(3) Ordinary toll receipts—		
14044	14044	Gross receipts	10,000	

* The rates at which these are levied should be entered in the 'remarks' column.

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
Rs.	Rs.		Rs.	
		RECEIPTS—ORDINARY—*cont.*		
		A. General Account—*cont.*		
		III. Communications—*cont.*		
		2. Roads—*cont.*		
		Deduct—		
		(i) Refunds		
4463	4463	(ii) Toll contributions to other local bodies.	1500	
		Add—Toll contributions from other local bodies.		
9537	9540	Net toll receipts	9500.	
3924	3930	(4) Tax on carriages and animals ..	4420	
3480	3480	(5) Tax on carts	4000	
154	160	(6) Fees for numbering carriages and carts	300	
195	200	(7) Other receipts	200	
		(8) Endowments and contributions ..		
		3. Ferries—		
		Ferry rents		
		4. Rest-houses—		
		(1) Fees and other receipts		
		(2) Endowments and contributions ..		
		5. Choultries and water-sheds—		
139	140	(1) Fees and other receipts	200	
		(2) Income from securities		
		(3) Endowments and contributions ..		
		6. Tools, plant and stores—		
		(1) Rent of tools and plant		
80	80	(2) Sale-proceeds of tools, plant and stores ..	100	
		7. Lighting (where lighting tax is not levied) ..		
19,681	19,710	Total, Communications ..	20,900	
		IV. Education other than Elementary—		
		1. Secondary schools—		
7122	7130	(1) School fees	8200	
77	80	(2) Income from securities, etc. Laboratory fees ..	100	
223	230	(3) Other receipts	200	
2600	2600	(4) Government grants	2600	
141	150	(5) Endowments and contributions ..	Shown on page 26	
10,163	10,190	Total ..	11,100	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		IV. Education other than Elementary—*cont*		
		2. Special schools—		
		(1) School fees		
		(2) Income from securities, etc.		
		(3) Other receipts		
		(4) Government grants		
		(5) Endowments and contributions ..		
		Total ..		
		3. Public libraries—		
		(1) Endowments and contributions from Imperial funds.	200	
		(2) Government grants	200	
		.. Total ..	400	
10,153	10,190.	Total, Education other than Elementary ..	11,500.	
		V. Public Health—		
		1. Medical relief—		
		(1) Hospitals and dispensaries—		
5	10	(a) Hospital receipts		
		(b) Income from securities, etc.		
		(c) Government grants		
		(d) Endowments and contributions ..		
5	10	Total ..		
		(2) Medical education—		
		(a) Endowments and contributions ..		
		(b) Government grants		
		Total ..		
5	10	Total, Medical relief ..		
		2. Preventive medicine—		
		(1) District Health staff—		
		Government grant for Health officers ..		
		Total ..		

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
Rs.	Rs.		Rs.	
		RECEIPTS—ORDINARY—*cont.*		
		A. General Account—*cont.*		
		V. Public Health—*cont.*		
		2. Preventive Medicine—*cont.*		
		(2) Epidemic and endemic diseases—		
3	10	(*a*) Vaccination fees	10	
		(*b*) Government grant for plague ..		
		(*c*) Other receipts		
3	10	Total ..	10	
		(3) Sanitation—		
		(*a*) Public conservancy—		
70	70	(i) Sale of rubbish, etc.	3000	expected to realise from Sale of soil & Rubbish removed & Sweepers Departmental
		(ii) Sale-proceeds of stock and stores ..		
		(*b*) Private scavenging—		
1649	1650	Private scavenging and cess-pool fees ..	2240	
		(*c*) Food adulteration—		
		(i) Fees for analysis, etc.		
		(ii) Fines, etc.		
		(iii) Government grants		
		(*d*) Fairs and festivals—		
26	30	(i) Fees	30	
		(ii) Pilgrim tax		
		(iii) Endowments and contributions ..		
		(iv) Government grants		
1745	1750	Total ..	5270	
		(4) Births and deaths—		
11	20	(*a*) Fees for extracts from birth and death registers.	20	
		(*b*) Endowments and contributions ..		
		(*c*) Fees for use of burial and burning grounds.		
11	20	Total ..	20	
		(5) Fire protection		
		(6) Water-supply and drainage (where water and drainage tax is not levied).		
1759	1780	Total, Preventive medicine ..	5300	
1764	1790	Total, Public Health ..	5300	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
334	340	VI. Remunerative enterprises—		
		1. Motor ~~services~~— Bus stand fee		
		(1) Special tax (including interest)	400	
		(2) Motor service earnings		
		(3) Income from investments		
334	340	Total ..	400	
1817	1820	2. Markets—		
		(*a*) Market fees	1980	
		(*b*) Income from investments		
18	20	(*c*) Other receipts penal interest	20	
		(*d*) Endowments and contributions		
1835	1840	Total ..	2000	
808	810	3. Cartstands—		
		(*a*) Cartstand fees	800	
		(*b*) Income from investments		
		(*c*) Other receipts— penal interest	10	
		(*d*) Endowments and contributions		
808	810	Total ..	810	
552	560	4. Slaughter-houses—		
		(1) Slaughter-house fees	600	
		(2) Income from investments		
		(3) Other receipts penal interest	10	
552	560	Total ..	610	
23	30	5. Sale of tree produce and avenue clippings ..	50	
		6. Land Development—		
		(1) Rent of lands	30	
		(2) Produce of lands		
		(3) Income from licence fees—		
48	50	(i) Under Act II of 1888	70	
3567	3570	(ii) Others	4030	
		(4) Income from investments		
3615	3620	Total ..	~~4100~~ 4130	
		7. Electric licence scheme—		
		(1) Charges for supply of energy to private individuals.		
		(2) Interest on investments		
		(3) Other receipts		
		Total ..		

Actuals of 1928-29	Revised Estimate for 1928-29	Heads.	Actuals or Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		VI. Remunerative enterprises—*cont.*		
		8. Other Remunerative enterprises—		
		(*a*) Fees and other income		
		(*b*) Income from investments ..		
		(*c*) Endowments and contributions ..		
		Total ..		
7767	7200	Total, Remunerative enterprises ..	8000	
		VII. Investments realized		
62947	63250	Total, A. General Account ..	71300	
		Deduct—		
		Amount transferred to Capital		
		Contribution from General Account to—		
		Ordinary—		
		~~Lighting Account~~ Public Library	200	
3210	3210	Elementary Education Account ..	3210	
		Water and Drainage Account		
		Capital—		
		Lighting Account		
300	300	Elementary Education Account ..	200	
		Water and Drainage Account	3530	Hospital Provincialization.
		Railway Account		
		Town-Planning Fund Account ..		
59437	59740	Total, Net General Account ..	64160	
		B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED).		
		1. Lighting tax		
		2. Charges for supply of energy to private individuals.		
		3. Other receipts		
		4. Contribution from General Account ..		
		5. *Deduct*—Amount transferred to capital ..		
		Total, B. Lighting Account ..		
		C. ELEMENTARY EDUCATION ACCOUNT.		
3495	3500	1. Education tax	3000	
91	100	2. Fines and penalties under the Elementary Education Act.		
		3. ~~Income from investments, etc.~~ allowance to teachers ..	890	
		4. School fees		

Actuals of 1928-29.	Revised Estimate for 1928-29	Heads.	~~Actuals or~~ Budget Estimate for 1929-30	Remarks
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		C. ELEMENTARY EDUCATION ACCOUNT—*cont.*		
		5. Endowments		
		6. Contributions		
		7. Other receipts	10	
2754	2760	8. Government grant— (i) Under section 37 of the Elementary Education Act.	3000	
4861	4870	(ii) Under the proviso to section 37 of the Act.	3990	
3210	3210	9. Contribution from the General Account ..	3210	
— (4)	— (5)	*Deduct*—Amount transferred to capital ..		
14407	14455	Total, C. Elementary Education Account ..	14100	
		D. WATER-SUPPLY AND DRAINAGE ACCOUNT.		
		1. Water-supply—		
		(1) Water-tax		
		(2) Collection for excess water		
		(3) Fines, penalties, etc.		
		(4) Government grants		
		Total ..		
		2. Meters—		
		(1) Meter rents		
		(2) Fines, fees, etc.		
		Total ..		
		3. Drainage—		
		(1) Drainage tax		
		(2) Miscellaneous receipts (sewage farms) ..		
		(3) Government grants		
		Total ..		
		4. Contribution from General Account ..		
		Deduct—Amount transferred to capital ..		
		Total, Water-supply and Drainage Account ..		
		E. RAILWAY ACCOUNT.		
		1. Special tax		
		2. Railway earnings		
		3. Income from investments		
		4. *Deduct*—Amount transferred to capital ..		
		Total, E. Railway Account ..		

Actuals of 1928-29	Revised Estimate for 1928-29	Heads.	Actuals or Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		RECEIPTS—ORDINARY—*cont.*		
		F. TOWN-PLANNING FUND ACCOUNT.		
		1. Rent of lands		
		2. Ground rent		
		3. Produce of lands		
		4. Betterment contribution		
		5. Licence fees		
		6 Interest on investments		
		7. Law charges recovered		
		8. Sundry receipts		
		9. *Deduct*—Amount transferred to capital ..		
		Total, F. Town-Planning Fund Account ..		
73,844	74,175	Grand total, Receipts—Ordinary, of Accounts A to F	78,260	
		RECEIPTS—CAPITAL.		
		A. GENERAL ACCOUNT.		
		I. Management—		
		(i) Loans		
		(ii) Contributions		
		II. Communications—		
		1. Trunk Roads—		
		Government grants		
		2. Second-class roads—		
		(i) Government grants		
		(ii) Loans		
		3. Other roads—		
		(i) Government grants		
		(ii) Loans		
		(iii) Contributions		
		III. Education other than Elementary—		
		(i) Loans		
229	230	(ii) Government grants .. Equipment ..		
		(iii) Contributions		
		IV. Public Health—		
		1. Medical relief—		
		(i) Loans		
		(ii) Government grants		
		(iii) Contributions		

Actuals of 19 – .	Revised Estimate for 19 – .	Heads.	Actuals or Budget Estimate for 19 – .	Remarks.
Rs.	Rs.		Rs.	
		RECEIPTS—CAPITAL—*cont.*		
		A. General Account—*cont.*		
		IV. Public Health—*cont.*		
		2. Preventive medicine—		
		(i) Loans		
		(ii) Government grants		
		(iii) Contributions		
		V. Remunerative enterprises—		
		1. Motor service—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Contributions		
		2. Markets—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Contributions		
		3. Cart-stands—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Contributions		
		4. Slaughter-houses—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Contributions		
		5. Land Development—		
		Schemes other than those under the Town-Planning Act—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Government grants		
242	250	(iv) ~~Contributions~~ Ground rent	310	
599	600	(v) Sale-proceeds of land	9000	
		6. Electric Licence Scheme—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Sale proceeds of plant, stores, etc. ..		
		7. Other Remunerative enterprises—		
		(i) Loans		
		(ii) Investments realized		
		(iii) Government grants		
		(iv) Contributions		
		(vi) *Add*—Amount transferred from ordinary.		
1070	1080	Total, A. General Account ..	9310	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		RECEIPTS—CAPITAL—*cont.*		
		B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED).		
		1. Loans		
		2. Investments realized		
		3 Contributions		
		4. Contribution from General Account—Ordinary.		
		5. *Add*—Amount transferred from Ordinary ..		
		Total, B. Lighting Account ..		
		C. ELEMENTARY EDUCATION ACCOUNT.		
		1. Government grants		
		2. Endowments and contributions		
		3. Loans		
300	300	4. Contribution from General Account—Ordinary	200	
		5. *Add*—Amount transferred from ordinary ..		
300	300	Total, C. Elementary Education Account ..	200	
		D. WATER-SUPPLY AND DRAINAGE (WHERE WATER AND DRAINAGE TAX IS LEVIED).		
		1. Water-supply—		
		(1) Grants from Government		
		(2) Investments realized		
		(3) Contributions		
		(4) Loans		
		2. Meters—		
		(1) Loans		
		(2) Contributions		
		3. Drainage—		
		(1) Loans		
		(2) Investments realized		
		(3) Contributions		
		(4) Grants from Government		
		4. Contribution from General Account—Ordinary.	3530	Hospital Provincialisation etc.
		5. *Add*—Amount transferred from ordinary ..		
300	300	Total, D. Water-supply and Drainage ..	3530	
		E. RAILWAY ACCOUNT.		
		1. Loans		
		2. Investments realized		
		3. Other receipts		
		4. *Add*—Amount transferred from ordinary ..		
		Total, E. Railway Account ..		

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	~~Actuals or~~ Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		RECEIPTS—CAPITAL—*cont.*		
		F. TOWN-PLANNING FUND.		
		1. Government grants		
		2. Contributions		
		3. Sale-proceeds of land, buildings and equipments, etc.		
		4. Loans		
		5. Investments realized		
		6. Contribution from General Account—Ordinary.		
		7. Contribution from Elementary Education Account.		
		8. Contribution from Water-supply and Drainage Account.		
		9. Contribution from Lighting Account ..		
		10. *Add*—Amount transferred from ordinary.		
		Total, Town-Planning Fund ..		
1370	1380	Total, Receipts—Capital, of Accounts A to F ..	13040	
		G. DEPOSITS AND ADVANCES ACCOUNT.		
		1. Deposits—		
		(*a*) Recoveries of service payments		
538	540	(*b*) Deposits of ~~sinking~~ funds	500	
2860	2860	(*c*) Provident fund (excluding investment deposits).	200	
		(*d*) Depreciation fund sundry receipts ..		
4056	4060	(*e*) Deposits—		
		(1) By President or Chairman	2000	
		(2) By Engineer		
		(*f*) Engineers' Public Works receipts adjusted		
		(*g*) Suspense account		
		(*h*) Lending library of medical books ..		
7454	7460	.. .. Total ..	2700.	
~~450~~ 415	420	2. Advances—		
		(i) Advances recovered	300	
		(ii) Refund of permanent advances ..	20	
		(iii) Refund of Engineers' miscellaneous advances.		
		(iv) Engineer's stock		
415	420	.. .. Total ..	320	
7869	7880	Total, G. Deposits and Advances Account ..	3020	
83083	83435	Grand total, Receipts under all accounts A to G (Ordinary and Capital).	94320 100	Investment Receipt Rs 30
85847	86199	Grand total, including opening balance ..	99860	

Vice Chairman

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY.		
		A. General Account.		
		I. Management—		
6744	6750	1. General establishment	6500	
1869	1870	2. Collection establishment	2000	
		3. Contingencies—		
		(a) Entertainments tax—Stamps ..		
1987	1990	(b) Other items	1900	
28	30	4. Travelling allowance of establishment ..	50	
		5. Travelling allowance of—		
		(a) President or Chairman	25	
		(b) Vice-President	25	
		(c) Members	25	
246	250	6. Repairs to buildings	275	
		7. Law charges - Costs paid		
		8. Interest on and repayment of debt ..		
11023	11040	Total, Management ..	10800	
		II. Communications—		
		1. Engineering establishment—		
		(1) Engineers		
1075	1080	(2) Assistant Engineers and other establishment.	850	
		(3) Travelling allowances—		
		(i) Engineers		
55	60	(ii) Assistant Engineers and other establishments.	60	
		(4) Contingencies		
1130	1140	Total ..	900	
		2 Roads—		
		(1) Trunk Roads—		
2198	2200	(a) Maintenance	2200	
		(b) Interest on and repayment of debt..		
2198	2200	Total ...	2200	
		(2) Second-class roads—		
1234	1330	(a) Maintenance	1200	
		(b) Interest on and repayment of debt..		
1234	1330	Total ..	1200	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
Rs.	Rs.		Rs.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. General Account—*cont.*		
		II. Communications—*cont.*		
		2. Roads—*cont.*		
4381	4390	(3) (*a*) Maintenance of other roads ..	6000	
6	10	(*b*) Tolls—Cost of collection	100	watering charges
181	200	(*c*) Charges for numbering carriages and carts.	300	
		(*d*) Contribution to other local bodies ..		
		(*e*) Interest on and repayment of debt ..		
4568	4600	Total ..	6400	
8090	8130	Total, Roads ..	9800	
		3. Ferries		
		4. Repairs to departmental buildings		
		5. Rest-houses		
144	150	6. Choultries and water-sheds	200	
		7. Tools, plant and stores		
		8. Lighting—		
3135	3140	Lighting charges (where lighting tax is not levied).	4300	
		9. Interest on and repayment of debt for purposes other than roads and lighting (where lighting-tax is levied).		
12499	12560	Total, Communications ..	15200	
		III. Education other than Elementary—		
		1. Secondary schools—		
17377	17380	(1) Staff	17500	
		(2) Stipends of teachers sent for training ..		
1128	1130	(3) Contingencies and equipment ..	500	
		(4) Prizes and scholarships	100	
225	230	(5) Repairs to buildings	200	
146	150	(6) Contributions ~~to other local bodies~~ ..	Show separately (26 & E.D. endowments)	
145	150	(7) ~~Contributions to private individuals~~ ..	200	medical fees
		(8) Interest on and repayment of debt ..		
19021	19040	Total ..	18500	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		III. Education other than Elementary—*cont.*		
		2. Special schools—		
		(1) Staff		
		(2) Contingencies and equipment		
		(3) Prizes and scholarships		
		(4) Repairs to buildings		
		(5) Contributions to other local bodies ..		
		(6) Interest on and repayment of debt ..		
		Total ..		
		3. Public libraries, etc.	200	
19021	19040	Total, Education other than Elementary ..	18700	
		IV. Public Health—		
		I. Medical relief—		
		(1) Hospitals and dispensaries—		
		(i) Staff—		
		(*a*) Medical subordinates		
		(*b*) Medical practitioners		
162	170	(*c*) Nurses and midwives	250	
622	680	(*d*) Clerks and servants	-	
19	20	(*e*) Contribution for pension	-	
		(*f*) Contribution to Provident fund ..		
		(*g*) House-rent allowances		
9	10	(*h*) Travelling allowances	-	
372	380	(ii) Contingencies	-	
36	40	(iii) Repairs to buildings	-	
		(iv) Contributions—		
		(*a*) To other local bodies		
		(*b*) To private institutions		
		(v) Interest on and repayment of debt ..		
1220	1300	Total ..	250	
		(2) Medical education— Stipends and travelling allowance of pupils..		
		Total ..		
1220	1300	Total, Medical relief ..	250	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.	EXPENDITURE—ORDINARY—*cont.*	RS.	
		A. GENERAL ACCOUNT—*cont.*		
		IV. Public Health—*cont.*		
		2. Preventive medicine—		
~~750~~		(1) ~~District~~ Health staff—		
		(i) (*a*) Pay	800	
		(*b*) Travelling allowance of Health officers.		
		(ii) Clerks and servants	1100	
		(iii) Propaganda	500	
		(iv) Contingencies	500	
		Total ..	2900	
		(2) Epidemic and endemic diseases—		
		(i) Smallpox—		
400	400	(*a*) Staff	400	
16	20	(*b*) Contingencies and equipment ..	20	
		(*c*) Contributions		
416	420	Total ..	420	
		(ii) Plague—		
		(*a*) Staff		
		(*b*) Contingencies and equipment ..		
1333	1340	(*c*) Rat destruction	800	
90	90	(*d*) Grain inspection	500	
1423	1430	Total ..	1300	
		(iii) Cholera—		
		(*a*) Staff	200	
95	100	(*b*) Contingencies and equipment ..	180	
95	100	Total ..	380	
		(iv) ~~Malaria~~ — Other diseases		
		(*a*) ~~Staff~~ — Rewards for dog destruction	50	
		(*b*) ~~Contingencies and equipment~~ Contingencies & Equip ..	50	
		Total ..	100	
		(v) ~~Other diseases~~ — Malaria		
248	250	(*a*) Staff	— Shown under Water & Drainage Account as expenditure under Malaria is one form of Hospital provincialization.	
76	80	(*b*) Contingencies and equipment ..		
		(*c*) Rewards for destruction of dogs ..		
324	330	Total ..		
2258	2280	Total, Epidemic and endemic diseases ..	5000	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		IV. Public Health—*cont.*		
		2. Preventive medicine—*cont.*		
		(3) Sanitation—		
		(i) Public conservancy—		
		(*a*) Staff—		
633	640	(i) Sanitary Inspectors	750	
6839	6840	(ii) Others	8000	
77	80	(*b*) Contingencies	2250	
7549	7560	Total ..	11000	
		(ii) Private scavenging—		
1058	1060	(*a*) Staff	2000	
28	30	(*b*) Contingencies	200	
1086	1090	Total ..	2200	
		(iii) Food adulteration—		
		(*a*) Staff		
		(*b*) Contingencies		
		Total ..		
		(iv) Fairs and festivals—		
		(*a*) Staff		
		(*b*) Contingencies		
47	50	(*c*) Special sanitary arrangements ..	100	
		(*d*) Contributions to other local bodies, etc..		
47	50	Total ..	100	
8682	8700	Total, Sanitation ..	13300	
		(4) Births and deaths—		
		(i) Registration charges—		
310	310	(*a*) Staff	400	
6	10	(*b*) Contingencies	50	
		(ii) Maternity and Child welfare—		
		(*a*) Staff		
		(*b*) Contingencies		
		(*c*) Contributions	100	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		IV. Public Health—*cont.*		
		2. Preventive medicine—*cont.*		
		(4) Births and deaths—*cont.*		
		(iii) Maintenance of burial and burning grounds—		
58	60	(*a*) Staff	50	
374	380	(*b*) Contingencies	600	
		Total ..		
748	750	(5) Departmental buildings—		
		(i) Repairs to buildings Lastries	300	
		(ii) Interest on and repayment of debt ..		
748	750	Total ..	300	
		(6) Fire protection—		
		(*a*) Staff		
		(*b*) Contingencies		
		Total ..		
		(7) Water-supply and drainage—		
		Repairs to tanks, wells, drains, etc. (where special water and drainage tax is not levied)—		
		(*a*) Staff		
516	520	(*b*) Contingencies and equipment ..	550	
516	520	Total ..	550	
12578	12630	Total, Preventive medicine ..	19750	
13798	13880	Total, Public Health ..	20000	
		V. Remunerative Enterprises Account—		
		1. Motor services—		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment		
		(*c*) Repairs—		
		(i) Buildings		
		(ii) Rolling-stock		
		(2) Interest on and repayment of debt ..		
		Total ..		

Actuals of 1928-29.	Revised Estimate for 1928-29	Heads.	~~Actuals or~~ Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		V. Remunerative Enterprises Account—*cont.*		
		2. Markets—		
		(1) Staff		
		(2) Contingencies		
280	280	(3) Repairs to buildings	100	
		(4) Interest on and repayment of debt ..		
280	280	Total ..	100	
		3. ~~Cart-stands~~ — Slaughter houses		
180	180	(1) Staff	200	
156	160	(2) Contingencies	50	
246	250	(3) Repairs to buildings	250	
		(4) Interest on and repayment of debt ..		
582	590	Total ..	500	
		4. ~~Slaughter-houses~~ — Cart-stands		
		(1) Staff		
		(2) Contingencies	50	
		(3) Repairs to buildings		
		(4) Interest on and repayment of debt ..		
		Total ..	50	
		5. Tree-planting—		
		(1) Staff		
24	30	(2) Contingencies and equipment	50	
24	30	Total ..	50	
		6. Land Development—		
		(1) Staff (Town surveyor, etc.)		
27	30	(2) Contingencies including survey charges ..	100	
		(3) Interest on and repayment of debt ..		
27	30	Total ..	100	
27	30	Total, Land Development ..	100	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30	Remarks.
RS	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		A. GENERAL ACCOUNT—*cont.*		
		V. Remunerative Enterprises Account—*cont.*		
		7. Electric Licence Scheme—		
		(1) Staff		
		(2) Contingencies		
		(3) Repairs to buildings, plant, etc. ..		
		(4) Interest on and repayment of debt ..		
		(5) Investments		
		Total ..		
		8. Other Remunerative enterprises—		
		(1) Staff		
256	260	(2) Contingencies and equipment	200	
		(3) Repairs to buildings		
256	260	Total ..	200	
1169	1190	Total, Remunerative enterprises ..	1000	
		VI. Investments made		
57510	57710	Grand total, General Account ..	65700	
		B. LIGHTING ACCOUNT (where lighting tax is levied)		
		(1) Staff		
		(2) Contingencies		
		(3) Repairs to buildings		
		(4) Interest on and repayment of debt ..		
		(5) Investments		
		Total, Lighting ..		
		C. ELEMENTARY EDUCATION ACCOUNT.		
517	520	1. Staff— Superintendent	650	
		Salaries and allowances—		
10552	10560	Masters	10750	
502	510	Clerks and servants	550	
40	40	Capitation ~~allowances~~ Pension ..	50	
525	530	Contribution to Provident fund	600	
16	20	Travelling allowance	20	
157	160	Stipends of teachers sent for training ..	250	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		C. ELEMENTARY EDUCATION ACCOUNT—*cont.*		
		2. Contingencies and equipment—		
		Contingencies— ..		
882	890	House-rent	800	
403	500	Other items	300	
		Equipment—		
		Furniture and apparatus		
		Library books and maps		
		Other items		
		3. Prizes and scholarships	30	
67	70	4. Repairs to buildings	100	
		5. Interest on and repayment of debt		
13751	13800	Total, Elementary education ..	14100	
		D. WATER-SUPPLY AND DRAINAGE ACCOUNT.		
		1. Water-supply—		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies		
		(*c*) Repairs to works		
		(*d*) Repairs to buildings		
		(2) Payment—		
		(*a*) For water		
		(*b*) For steam-boiler inspection		
		(3) Interest on and repayment of debt ..		
		(4) Investments		
		Total ..		
		2. Meters—		
		(1) Meter staff		
		(2) Contingencies		
		(3) Repairs to meters		
		(4) Interest on and repayment of debt ..		
		Total ..		

Actuals of 192 –2 .	Revised Estimate for 192 –2 .	Heads.	Actuals or Budget Estimate for 192 –2 .	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—ORDINARY—*cont.*		
		D. WATER-SUPPLY AND DRAINAGE ACCOUNT—*cont.*		
		3. Drainage—		
		(1) Staff		
		(2) Contingencies		
		(3) Repairs to drains		
		(4) Repairs to buildings		
		(5) Interest on and repayment of debt ..		
		(6) Investments		
		Total ..		
		Total, Water-supply and Drainage ..		
		E. RAILWAY ACCOUNT.		
		1. Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies		
		2. Repairs—		
		(*a*) Permanent-way		
		(*b*) Buildings		
		(*c*) Rolling-stock		
		3. Interest on and repayment of debt		
		4. Investments		
		Total, Railways ..		
		F. TOWN-PLANNING FUND		
		(1) Staff		
		(2) Survey charges		
		(3) Contingencies and equipment		
		(4) Law charges		
		(5) Interest on and repayment of debt ..		
		Total, Town-Planning ..		
71261.	71510	Grand total, Expenditure—Ordinary under accounts A to F.	79800	

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—CAPITAL.		
		A. General Account.		
136	140	I. Management	500	
		II. Communications—		
		(1) Trunk roads		
		(2) Second-class roads		
838	840	(3) Others .. highlying	300	
496	500	III. Education other than elementary	...	
		IV. Public Health—		
39	40	(1) Medical relief	...	
538	540	(2) Preventive medicine	4000	
		V. Remunerative enterprises—		
		(1) (i) Motor services		
		(ii) Investments		
		(2) (i) Markets		
		(ii) Investments		
		(3) (i) Cart-stands		
		(ii) Investments		
798	800	(4) (i) Slaughter-houses	50	
		(ii) Investments		
	10	(5) Avenues	50	
		(6) Land development—		
		(i) Schemes other than those under the Town Planning Act.		
		(ii) Investments		
		(7) Electric licence scheme—		
		(i) Lands and Buildings		
		(ii) Purchase of Machinery		
		(iii) Equipment		
		(iv) Investment		
		(v) Other charges		
		(8) (i) Other remunerative enterprises ..	100	
		(ii) Investments		
2842	2870	Total ..	5000	

Actuals of 1928-29.	Revised Estimate for 1929-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—CAPITAL—*cont.*		
		B. LIGHTING ACCOUNT (WHERE LIGHTING TAX IS LEVIED).		
		1. Lands and buildings		
		2. Purchase of machinery		
		3. Equipment		
		4. Investments		
		5. Other charges		
		Total ..		
		C. ELEMENTARY EDUCATION ACCOUNT.		
		1. Land and buildings		
		2. Equipment—		
75	300	(1) Furniture and apparatus	200	
		(2) Library books and maps		
		(3) Other items		
75	300	Total ..	200	
		D. WATER-SUPPLY AND DRAINAGE ACCOUNT.		
		1. ~~Water-supply~~— Malarial Est		
	250	(1) Lands and buildings— Est-establishment	2 000	
	80	(2) Purchase of machinery		
		(3) Equipment contingencies ..	500.	
	330	(4) Investments prel organisa ..	200	
		2. Meters—		
		Purchase of meters .. total ..	3000	
		3. Drainage—		
		(1) Purchase of machinery		
		(2) Equipment		
		(3) Lands and buildings		
		(4) Construction of drains		
		(5) Investments		
		Total ..		
		E. RAILWAY ACCOUNT.		
		(1) Permanent-way		
		(2) Rolling-stock		
		(3) Buildings		
		(4) Investments		
		(5) Other charges		
		Total ..		

Actuals of 1928-29.	Revised Estimate for 1928-29.	Heads.	Actuals or Budget Estimate for 1929-30.	Remarks.
RS.	RS.		RS.	
		EXPENDITURE—CAPITAL—*cont*		
		F. TOWN PLANNING FUND.		
		(1) Acquisition of lands, buildings, etc. ..		
		(2) Works of improvement		
		(3) Compensation for injurious affection ..		
		(4) Miscellaneous		
		(5) Investments		
		Total, Town-Planning ..		
2917	3170	Grand total, Expenditure—Capital under accounts A to F.	8200	
		G. DEPOSITS AND ADVANCES ACCOUNT.		
		1. Deposits—		
		(*a*) Recoveries of service payments ..		
625	630	(*b*) Deposits of ~~sinking~~ games funds	750	
2408	2410	(*c*) Provident fund (excluding investment deposits).	100	
40	40	(*d*) Depreciation Fund	10	
		(*e*) Deposits—		
2736	2740	(1) By President or Chairman	2400	
		(2) By Engineer		
		(*f*) Engineers' Public Works receipts adjusted.		
		(*g*) Suspense Account		
		(*h*) Lending Library of medical books ..		
5809	5520	Total ..	3260	
		2. Advances—		
386	390	(i) Advances recoverable—	200	
30	30	(ii) Permanent advances	40	
		(iii) Engineers' miscellaneous advances ..		
		(iv) Engineers' stock		
416	420	Total ..	240	
6225	6240	Total, Deposits and Advances ..	3500	
80403	80920	Grand Total, Expenditure under all accounts A to G (Ordinary and Capital).	91500 100	Enclosure Page 26
5444	5279	Total, Closing balance ..	8260	
85847	86199	Grand Total, including closing balance ..	99860	

M.L. 1/Encl M.C. 9.11. Chairman 9.11.

ENDOWMENTS ACCOUNT.

Particulars of endowments. (1)	Opening balance. (2)	Receipts. (3)	Expenditure. (4)	Closing balance. (5)	Remarks. (6)
Mrs A. Shirmaker	1	3		4	
Coronation Fund	109			109	
Lord Hardinge fund	1	12	12	1	
Bethany Industrial Exhibition	-	35-	25-	10	
School dog fund	5-	5-0	63	- 8	
Total ..	116	100	100	116	

9/10/19

Secretary
9/10

Secretary

Special Government Grants Account for Capital Works and other special purposes.

Heads. (1)	Unspent balance of grant at the beginning of the year. (2)	Receipts during the year. (3)	Total column (2) *plus* column (3). (4)	Expenditure during the year. (5)	Balance of grant at the end of the year. (6)
GENERAL ACCOUNT.					
I. Communications					
II.—Education—					
(i) Elementary					
(ii) Education other than elementary ..					
III. Public Health—					
(i) Medical relief					
(ii) Water-supply and drainage					
(iii) Other purposes					
IV. Other special purposes (to be specified) ..					
V. Town-planning					
Total ..					

LOANS ACCOUNT.

Heads. (1)	Unspent balance of loan at the beginning of the year. (2)	Receipts during the year. (3)	Total column (2) *plus* column (3). (4)	Expenditure during the year. (5)	Balance of loan at the end of the year. (6)
GENERAL ACCOUNT.					
I. Management					
II. Communications					
III. Education—					
(i) Elementary					
(ii) Education other than elementary ..					
IV. Public Health—					
(i) Medical relief					
(ii) Water-supply and drainage ..					
(iii) Other purposes					
V. Remunerative Enterprises—					
(1) Railways					
(2) Motor-bus service					
(3) Markets, cart-stands and slaughter-houses.					
(4) Tree-planting					
(5) Land development					
(6) Other remunerative enterprises ..					
VI. Town-planning					
Total ..					

LOANS STATEMENT.

Heads.	Total loan taken.	Year in which taken.	Order granting the loan.	Terms of repayment and the annual instalments.	Amount of loan outstanding at the beginning of the year.	Amount repaid during the year.		Balance of loan outstanding at the close of the year.
						For interest.	For capital.	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
I. Management								
II. Communications ..								
III. Education—								
(i) Elementary ..								
(ii) Education other than elementary.								
IV. Public Health—								
(i) Medical relief ..								
(ii) Water-supply and drainage.								
(iii) Other purposes ..								
V. Remunerative enterprises.								
(1) Railways ..								
(2) Motor-bus service.								
(3) Markets, cart-stands and slaughter-houses.								
(4) Tree-planting ..								
(5) Land development.								
(6) Other remunerative enterprises.								
VI. Town-planning								
Total ..								

INVESTMENT ACCOUNT.

Head of account and the fund to which the investment appertains.	Particulars of investments (whether in Government Securities, Savings Bank, etc.).	Opening balance.	Investments during the year.				Total investments including opening balance.	Investments realized during the year.				Closing balance.
			During the month.		Up to the end of the month.			During the month.		Up to the end of the month.		
		Face value.	Actual amount.	Face value.	Actual amount.	Face value.	Face value.	Face value.	Actual amount realized.	Face value.	Actual amount realized.	Face value.
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
		Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Endowments	Govt. P.S. Bhima Rao	100	.	.	.	.	100	.	.	.	.	100
Coronation Fund	War Loan	100	.	.	.	.	100	100	100			
Land Revenue Fund	Central Bank	50	.	.	.	.	50	.	.			50
Sinking Investment Exhibition	do	600	.	.	.	.	600	.	.			600 30.
Provident Fund of Employees	do.	9504	1200	.	.	.	10704	2000	2000			8704
Security of Employees	do	1050	.	.	.	.	1050	400	400			650

Checked

Int. 9.Co. Yield 9.0/0 Examined and

Number.	Items.	Demand.			Collection.		
		Arrears.	Current.	Total.	Arrears.	Current.	Total.
	Tax Resources.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land cess .. (a) General .. (b) Education ..						
2	Property / House tax. (a) General .. (b) Water and drainage. (c) Lighting .. (d) Railway .. (e) Education ..	1716	17150	18866	1710	16590	18300
		215	1630	1845	210	1590	1800
3	Tax on companies. (a) General .. (b) Education ..						
4	Profession tax. (a) General .. (b) Education ..	659	5600	6259	640	5560	6200
		165	1055	1220	160	1040	1200
5	Tax on carriages and animals ..	530	4000	4530	500	3920	4420
6	Tax on carts	88	4000	4088	70	3930	4000
7	Tax on servants						
8	Pilgrim tax .. Total	3373	33435	36808	3290	32630	35920
	Non-tax Resources.						
9	Tolls		10000	10,000		10,000	10000
10	Ferry rents						
11	Charge for excess water						
12	Meter rents						
13	Private scavenging and cesspool fees ..	185	2100	2285	180	2060	2240
14	Sale of rubbish	-	3000	3000	-	3000	3000
15	Licence fees	266	4000	4266	260	3920	4180
16	Charges for medicines .. .		-				
17	Sewage farm rents						
18	Fees for fairs		30	30	-	30	30
19	Market fees		2000	2000	-	2000	2000
20	Cart-stand fees	-	810	810		810	810
21	Slaughter-house fees	-	610	610	-	610	610
22	Fishery rents						
23	Warrant and distraint fees	27	240	267	20	230	250
	Total ..	478	22790	23268	460	22660	23120

Balance Statement.

Remissions.	Amounts written off as irrecoverable.	Balance.			Remarks.
		Arrears.	Current.	Total.	
RS.	RS.	RS.	RS.	RS.	
66		-	500	500	
15			30	30	
5·4					
20					
11 0					
88					
358			530	530	
-					
5			40	40	
6			80	80	
7			10	10	
18			130	130	

10-c

Asst. Secretary.

Chairman
9-6-34

Statement of Liabilities and Assets on 31st March 19 29

Heads.	Amount.	Heads.	Amount.
	Rs.		Rs.
Liabilities.		**Assets.**	
(i) Balance of loans—		(i) Closing balance —	
(a) From Government		(a) Cash	3650
(b) From public		(b) In Treasury	1789
		(c) In Bank	
Total ..		Total ..	5439
Provident Fund		(iii) Deposits—Provident Fund	
(a) cash in treasury	441	(a) Postal Savings Bank	35·64
(b) investment—		(b) Government Promissory Notes Central Bank	8704
Savings Bank	35·64	(c) Land or other Securities ..	
Central Bank	8704	Total ..	12268
	12709	Deposit Security Central Bank	112.
(iii) Deposits	762	(iv) Sinking Fund Investments	650
(iv) Funded capital of endowed institutions	750		762.
(v) Cash balance of endowed institutions ..	115	(v) Other Investments ..	850
(vi) Cash balance of special accounts ..	3691	(vi) Funded capital of endowed institutions —securities and landed property.	
(vii) Other amounts		(vii) Arrears of taxes ..	3849
	5318	(viii) Other assets	58300.
	18027	(ix) Advances recoverable—	
	16749	(a) Permanent	85
		(b) Other	223
Grand total	81776	Total	63307
		Grand total	81776.

Md. 9.10.29 Vice Chairman 9.10.29

Statement furnishing particulars about each medical institution.

Heads of account.	Hospital at		Hospital at		Dispensary at		Dispensary at	
	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.
Expenditure								
1. Staff—								
(*a*) Medical Subordinates—								
(i) Civil Assistant Surgeons								
(ii) Civil Apothecaries and Sub-Assistant Surgeons.								
(*b*) Medical Practitioners								
(*c*) Nurses and Midwives								
(*d*) Clerks and Servants	25·0							
(*e*) Contribution for Pension								
(*f*) Contribution for Provident Fund ..								
(*g*) House-rent Allowances								
(*h*) Travelling Allowances								
2. (*a*) Contingencies—								
(*b*) Equipment								
3. Repairs to Buildings								
Total ..	25·0							
Receipts.								
Hospital receipts	—							
Net expenditure	25·0							

Vice Chairman

Scott. II-5 (3)—8,004—26-10-27. (6)

	Date.	Initials.
When received for Fair-copying.		
When copied ..		
When examined ..		
When signed ..		
When despatched ..		

51/2911

99 L.S.G. DEPARTMENT

Budget Estimate-1929-30-Hospet Municipal Council- Recorded with remarks.

READ AGAIN G.O. No. ....., dated ..... 192 .

" " " " ..... " ..... 192 .

READ ALSO:—

C. No. ..... From the ....., No. ....., dated ..... 192 .

" " ..... " " ..... " ..... " 192

April

" " ..... " " ..... " ..... " 192

232

ORDER. No. ....., dated 20/1/30 192

His.

R e c o r d e d.

2.The closing balance under th General Account is far below the required minimum of Rs.3,478. The necessary balance should be secured in the course of the year by reducing expenditure wherever possible.

3.The budget is framed on the assumption that only Rs.1,550 will b left uncollected at the end of 1929-3 while in 1928-29 the Council was una to collect as much as Rs.3,849. Eve endeavour should be made to realise budgeted income.

4 (a)The total ordinary expenditure under A.General Account IV.Public Health-2.Preventive medi (4)births and deaths is given as

but the details given yield a total of Rs.510.

(b)The total ordinary expenditure under IV-Public Health-2.Preventive medicine- is given as Rs.16,740 but according to the details it should be Rs.16,700.

(c)In Col.(3) of the abstract the ordinary receipts under the General Account and the Elementary Education Account are respectively shown as Rs.62,980 and Rs.14,400 while according to the body of the budget they should be Rs.62,730 and Rs.14,650 respectively.

The Chairman is requested to explain these discrepancies and to submit the remarks of the heads of departments on the budget with a report as to the action taken thereon. He is also requested to submit the statement showing the financial position of the Council which should have been submitted with the budget. The rates at which taxes are levied in 1929-30 should also be reported.

S.S.S.
9.1.30.

10-1-30.

To the C.M.C.Hospet,
the Collector of Bellary.

Dpd. by ~~Van~~ Post ~~Messenger~~

Dpr's. L.

Date 21/1/32

112

C.F. 30.

Local and Municipal **DEPARTMENT.**

Received 24/1/1930 192 . *Registered* 754 192 .

24/1/30.

1549

Subject.

Budget estimate for 1929-30 - Orders of Government - Further remarks submitted.

L.S.G. Dept.

(2) Filed with G.O.No. 232 L.Sm., dated 20.1.30

S.S.S. 1.3.30

Read 1.3.30

ENCLOSURES.
No. 4
Spare copies

Ref CR No. 1008/29.

Station Hospet, *Dated the* 30th January 1930. 192

From (Name) M.R.Ry Tharihalli Hulugappa Garu,

(Designation) Vice Chairman, Municipal Council

Hospet.

To The Secretary to the Government of Madras,

Local Self Government Department

Sir,

(2)

In reply to Government orders No. 232 L & M Ms. dated 20-1-30, I have the honour to state as follows:----

The total ordinary expenditure under Births and Deat establishment is Rs 500/- the details of which are

Birth and Death Registrar -------	330/-
Contingencies ----------	40/-
Maternity and Childwalfare.	
Contingencies ----------	100/-
Burial and Burning grounds ----------	30/-
	500

Necessary corrections have been made.

2. The provision made under water-supply, repairs to Tanks Wells etc is Rs 40 plus 40 or Rs 80/-. This makes up the total of Rs 160/40/- under Preventive medicines.

P.T.O.

3. The difference of Rs 250/- is the wrong accounting while compiling Abstract which is now corrected. The closing balances are under:---

General Ordinary	2330/-	Capital: -(180).	Grand Total 2150.
Ele. Education "	650/-		650.

The Budget for 1929-30 was framed too late and after 3/4 of the working year was almost elapsed. Hence the question of obtaining views of Departmental Heads at such a late hour may kindly be dispensed with this time.

5. The Financial statement is herewith submitted.

6. A statement showing the rates of taxes is enclosed.

I have the honour to be,

Sir,

Your most obedient servant,

Vice Chairman, M C.

3.2.30.

House tax @ 10 % of the annual value . per year

Land tax do do do

Land tax on vacant lands, @ 0-4-0 per 80 squar yards per year

Profession tax, Schedule rates.

Education tax, on Profession tax , = 25 % of the existing rates.

do on Property tax, = 1 and ½ % of the annual rental value of property.

Tax on Carriages and animals. Schedule rates.

Except,

Bull or buffaloes	0-8-0	half yearly
Pigs	0-2-0	do
Goats	0-4-0	do
Carts	4-0-0	do

Tolls, Schedule rates

Warrant and Distraint fees, Schedule rates.

Part. I. General account.

Particulars	Receipts.				Deduct.	
	Actuals 1926-27	Actuals 1927-28	Revised budget 1928-29	Budget 1929-30	Endowment	Special Govt. grant.
General Taxes & mis. Revenue	21306	19129	25000.	25000.	.	.
Management	2283	488	720	720	.	.
Communication	19490	16427	20440.	20440	.	.
Education other than Elementary	10280.	9700	10650	10650	.	.
Public Health	2750	2255	4450	4450	.	.
Remunerative Enterprises	5743	7299	8360	8360	.	.
Investment Realised	612	10600	-	-	.	.
Total	62439	65898	69620	69620	-	-
Deduct contribution from General account.						
Elementary Education ordinary	2500	4600	3210	3210	-	.
Elementary Education Capital	200	-	-	-	.	.
General account. Capital	2016	-	-	-	-	-
Anti-malaria.	-	-	3530	3530	.	.
	22716	4600	6740	6740	-	.
Net. Total.	39723	61298	62880	62880	-	-
Ex-from the Fund.						
Management.	8528	9344	9900	9900	-	.
Communication.	10049	10411	14250	14250	.	.
Education other than Elementary	16904	18122	18900	18900	.	.
Public Health	18256	19467	16900	16900	-	.
Remunerative Enterprises	580	400	650	650	-	.
Investment made	-	-	.	.	-	.
	54317	57744	60600	60600	-	-

1929-30. · Hospet. Municipality

	net receipts available for ordinary expenditure.				
	Actuals 1926-27	Actuals 1927-28	Revised budget - 1928-29	Budget - 1929-30.	COPY
	21306	19129	25000.	25000.	
	2283.	488	720	720	
	19490	16427	20440	20440	
	10250	9700	10650	10650	
	2755	2255	4450	4450	
	5743	7299	8360.	8360	
	612	10600	-	-	
	62439	65898	69620.	69620	
	2500	4600	3210.	3210.	
	200	-	-	-	
	20016	-	-	-	
	-	-	3530	3530.	
	22716.	4600	6740	6740	
	39723	61298	62880	62880.	
	8528	9344	9900	9900	
	10049	10411	14250.	14250	
	16904	18122	18900	18900	
	18256	19467	16900	16900	
	580	400.	650	650	
	-	-	-	-	
	54017	57744	60600	60600.	

Rec'd 9/12/30

Chairman. m.c.

Special Service

Particulars	Receipts				Ded	
	Actuals 1926-27	Actuals 1927-28	Revised Budget 1928-29	Budget 1929-30	Endowments	Special Govt. grant
B. Lighting	-	-	-	-	-	-
C. Elementary Educatn	8021	15044	14650	14650	-	-
D. Anti. Malaria	-	-	3530	3530		
E. Railways						
Total	8021	15044	18180	18180		
Expenditure						
C. Elementary Education	10209	13112	15900	15900		
D. Anti-malaria		-	-	2150		
	10209	13112	15900	18050		

Hospet Municipality

Account - ordinary. 1929-30 105

ed =	net - Receipts.			
Heads of contributions	Actuals 1926-27	Actuals 1927-28	Revised Budget 1928-29	Budget 1929-30
	—	—	—	—
	8021	15044	14650	1450
			3530	330
	8021	15044	18180	1880
	10209	13112	15900	1400
	10209	13112	15900	1400

Part- II. Particulars of net Surplus/Deficit under

Details	Particulars		
	Actuals 1926-27	Actuals 1927-28	Revised Budget 1928-29
a) Net total receipts under "A" General account ordinary	41329	61305	62880
b) Net total expenditure — do —	54326	57746	58900
c) Difference (a - b)	-12997	+3559	+3980
d) Net earnings of Railways	-	-	-
e) ordinary Surplus or deficit (c + d)	-12997	+3559	+3980
f) Capital expenditure admissible	-	-	-
g) Actual Capital expenditure under all accounts incurred from General account.	12551	4646	4300
h) Opening balances under "A" General account - ordinary.	7974	3551	5442
i) Closing balances — do —	3551	3764	8522
j) Minimum closing balance 5% of the gross receipts under "A" General account exclusive of endowment and special grant.	3132	4003	6100
(K) Deficiency of Closing balances	—	—	Nil

Assets on 31-3-28

		Rs.
(l)	Arrears of taxes	5685
(m)	Other Revenue:	
	Provident fund	10587
	Deposits	1123
	Investment	850
	~~Tools & plant & other assets~~	~~2089~~
	Permanent advances	55
(n)	Balances in investment on 31-3-28	
	1. General account	nil
	2. Lighting	nil
	3. Elementary Education	nil
	4. Water Supply	nil
	5. Railway	nil

(o)

(p)

(q)

(r)

Kind of tax	Remarks	Budget 1929-30.
I. Property tax	Rate at which levied	
1. Land tax	10% of the annual value of the property and the annual value in case of unassessed buildings	62880.
2. Cess tax	do — under Sec. 84 (d)	58900.
3. Agricultural & Horticultural income tax	Schedular rate	+ 3980.
II. Profession tax	do —	+ 3980
III. Tolls, Octroi & Octroi duty & Vehicles	Maximum rate except in farming cases.	4300
	Bullock & Buffalo carts	0-8-0 yearly
	Pigs	0-2-0 "
	Goods	0-4-0 "
IV. Animals	Rs 4-0-0 a year.	5440
V. Carts.	on annual value of the buildings	3520
VI. Professions, Trades & Callings tax	2½% on professional tax & Cess tax	6103
VII. Education tax	1¼% on the professional tax value of animals.	

Liabilities on 31-3-28

outstanding bills . . . . . nil.

Other liabilities.

I. Deposits	1123.
II. Sinking fund capital of Endowment account.	850.
III. Special account Endowment.	120.
IV. Cash balance of special account.	
V. Security deposits	761.
Uncashed cheques	nil.
Balance of loan	nil.

MS
19/2/30.

Chairman-me
20/2/30 Hospet.